

## **National Capital Region Planning Board**

### **Minutes of the 51<sup>st</sup> Meeting of the Project Sanctioning & Monitoring Group – I of the NCR Planning Board**

The 51<sup>st</sup> Meeting of the Project Sanctioning & Monitoring Group – I (PSMG-I) was held at 4.30 PM on 30.12.2013 under the Chairmanship of Secretary, Ministry of Urban Development, Govt. of India at Nirman Bhawan, New Delhi. The list of the participants is enclosed as Annexure-I.

#### **Agenda Item No. 1: Confirmation of the Minutes of the 50<sup>th</sup> PSMG-I Meeting and its follow-up meeting**

The Minutes were confirmed.

#### **Agenda Item No. 2: Action Taken Report (ATR) of 50<sup>th</sup> PSMG-I meeting decisions**

Action Taken Report on the decisions of both, the 50<sup>th</sup> PSMG-I meeting held on 07.08.2013 as well as its follow up meeting held on 10.10.2013 was discussed. Loan sanction orders for all the 9 projects sanctioned in the last PSMG meeting, had been issued after incorporating the clause related to liability of payment of commitment charges, as was suggested in the last meeting. The group was also apprised that in accordance with the suggestions of last meeting, a Finance & Accounts Sub Committee had been constituted under the chairmanship of Member Secretary, NCRPB and one meeting had already been convened. Issues pertaining to progress of utilization of funds raised from ADB & KfW, debt servicing and loan recovery position were reviewed.

#### **Agenda Item No 3: Status Note on Assistance by Asian Development Bank (ADB) and KfW (German Development Bank) to NCRPB**

Member Secretary, NCRPB, while presenting the status of financial assistance from ADB informed that loan amount of USD 30.32 million had been drawn from ADB till December 2013. She stated that as approved in the last PSMG-I, loan amount of USD 18 million from Tranche-1 had since been cancelled. DEA, Ministry of Finance has been informed and they have agreed to it. Further, payments of USD 0.33 million (Rs. 1.83 Cr.) have been made to ADB on account of commitment charges and interest. With regard to reimbursement of commitment charges due to the non-starter projects of Haryana & Delhi, the Group was informed that despite letter from Secretary (UD) followed by reminders from Member Secretary, the States are yet to make the reimbursements. Representing Government of Haryana, Principal Secretary, T&CP Department again requested for waiver of the charges which was supported by Principal Secretary, PWD, GNCT Delhi. Secretary (UD), however, requested the State Governments to expedite the reimbursement of commitment charges as NCRPB has already borne the amount

Submitting the status of financial assistance from KfW, Member Secretary, NCRPB informed that Euro 15.7 million had already been claimed from KfW. Further, payments of Euro 0.22 million had been made to KfW on account of commitment charges and interest.

The Group was informed that there has been no default in the payment of interest and commitment charges both to ADB and KfW.

#### **Agenda No. 4: Consultancy Services for Evaluation of NCRPB Assisted Water Supply & Sewerage Projects**

Member Secretary, NCRPB informed that in accordance with the decision taken in the previous meetings, NCRPB invited bids through advertisements for the Consultancy Services for Evaluation of NCRPB Assisted Water Supply & Sewerage Projects. The 14 Expressions of Interest (EOI) received by the due date were evaluated and 7 firms were shortlisted for issue of the RFPs. The Group was informed that 3 firms submitted the necessary technical & financial bids against the RFPs issued, out of which 2 were found technically competent, by the Consultancy Evaluation Committee (CEC). After necessary evaluations of the technical & financial bids based on the Quality Cost Based System (QCBS), the CEC recommended the award of “Consultancy Services for Evaluation of NCRPB Assisted Water Supply & Sewerage Projects Post Completion” works to M/s. Engineers India Limited (EIL) at a total cost of Rs. 10,00,000/- (Rs. Ten Lakh only) plus Service Tax, as applicable.

After discussion, the Group approved the award of work to M/s. Engineers India Limited for an amount of Rs. 10,00,000/- (excluding taxes).

#### **Agenda No.5: New Projects submitted to NCRPB with Loan Requests**

Member Secretary informed that the Board had received loan requests for:-

- i. One (1) Office Building project from East Delhi Municipal Corporation (EDMC), Delhi and
- ii. Seven (7) road sector projects (3 bye pass projects & 4 road development projects) from PWD(B&R) Haryana

These were being proposed for the consideration and sanction of loan by the Group.

#### **Agenda Item No. 5.1: Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC**

The Commissioner, EDMC presented the project explaining the need for the centralized office building for its scattered zonal offices, highlighting the various environmental friendly initiatives in the direction of waste & water management, energy efficiency, etc. It was informed that the specifications to meet the criteria of green building / GRIHA buildings had been adhered to, while preparing the project. The Group was informed about the FIRR calculations and that the corporation proposed to lease / rent out around 40% of the developed space. The project had

already received the necessary approvals from DUAC and Airport Authority of India. On the query of Addl. Secretary (UD), MoUD regarding availability of land for the project and its conformity with the Delhi Master Plan, it was informed that land was already in possession of EDMC and is being used as per the MPD 2021. AS (UD) further suggested that the project should have the flexibility to take advantage of the higher FARs under TOD policy which are expected to be adopted soon. Taking note of the suggestion, the Chief Engineer, EDMC also informed that the project is proposed to be executed within 36 months from the date of issue of loan sanction letter.

After detailed deliberations, the Group approved loan assistance for the project subject to:-

- Adherence to Environmental Management Plan under IEE prepared for the project.
- Budget Provision of the EDMC's contribution of 25% of project cost
- The project should have the flexibility to take advantage of the higher FARs under DDA's TOD policy which is expected to be finalized soon.

The project details regarding loan component from NCRPB is as under and further are placed at Annexure-II:

(Rs. In Cr.)			
Agenda No.	Name of the Project	Estimated Cost	Total Loan Component
5.1	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	101.65	76.24

**Agenda No.5.2 : Road Sector Projects from PWD (B&R), Haryana**

- Agenda No.5.2 A : Construction of Chhuchhakwas Bypass in Jhajjar District**
- Agenda No.5.2 B : Construction of Chhara Bypass (Southern side) in Jhajjar District**
- Agenda No.5.2 C : Improvements/construction of Sonapat Bypass Phase-II from Sonapat Ganaur to Sonapat Gohana Road in Sonapat District**
- Agenda No.5.2 D : Construction of road from Junction of NH-10 & NH-71 at Southern Bypass in Rohtak District**
- Agenda No.5.2 E : Four Lanning of Jhajjar Farukhnagar Gurgaon Road in Jhajjar / Gurgaon Districts**
- Agenda No.5.2 F : Improvement of Sanghi-Chhichhrana-Mirzapurkheri-Madina to GLMB Road Km 0.000 to 11.078 in Rohtak/ Sonapat Districts**
- Agenda No.5.2 G : Various Roads in Rewari Division (Hailymandi to Pahlawas road, Kosli-Guryani to Pahlawas NH-71 Dahina Jatusana road) in Rewari District**

Member Secretary, NCRPB initiated the discussions by informing that PWD (B&R) Haryana had approached NCRPB for financial assistance with regard to 3 bypass and 4 road development projects. The DPRs have been appraised from technical, financial, environmental and social angles by experts. She highlighted that value addition measures including provisions for pedestrian facilities, cycle tracks, solar lighting, 10% plastic road, parking facilities, rain water harvesting provision at every 2.5 km, etc. have been incorporated in all the projects. She appreciated the efforts of Government of Haryana for incorporating these innovative measures. Secretary (UD) advised all participants to take similar initiatives in their respective States not only for NCRPB funded projects but also for all other projects being undertaken by them.

Principal Secretary, PWD (B&R) Haryana gave a short presentation on each of the projects highlighting the need and the benefits of the projects. E-in-C, PWD (B&R) Haryana informed that the latest IRC 37 specifications published in 2012 had been incorporated in the project preparation. Secretary (UD) advised that all these projects being proposed should be updated and as per the respective Sub Regional & Master Plans of the areas.

It was informed that as per the ESMS requirements of NCRPB, while all projects were categorized under E-2 and S-2 category, one project viz. Four Lanning of Jhajjar Farukhnagar Gurgaon Road in Jhajjar / Gurgaon Districts, is categorized as E-1 as 132 meter stretch of road is passing through Sultanpur Bird Sanctuary. PWD (B&R) assured of appropriate action for the same and proposed that this particular stretch is proposed to be taken up at the end by which necessary approvals & clearances were expected to be received. The Group was informed that the necessary economic viability analysis was done for all the projects and as per the EIRRs achieved, the projects were found to be economically viable. Director (A&F), NCRPB informed that the project cost for project at Agenda Item No. 5.2 C - Improvements/construction of Sonapat Bypass Phase-II from Sonapat Ganaur to Sonapat Gohana Road in Sonapat District, had been informed to have been revised to Rs. 73.93 Cr. from Rs. 89.50 Cr. With regard to the project duration, it was informed that all the projects are proposed to be executed in 24 months from the date of issue of loan sanction letter.

After detailed deliberations, the Group approved loan assistance for the three bypasses and four road development projects for funding under the ADB / KFW / NCRPB line of credit and accordingly informed that necessary procedures, as applicable, shall have to be followed by PWD (B&R), Haryana. The loan will be subject to Govt. of Haryana making suitable budgetary provisions in the Annual Budgets and also undertaking to complete the project as per approved DPR. In addition the loan release shall be subject to following;

- Issue of Section 6 notification regarding land acquisition.
- Approvals & clearances from Forest Department, Wildlife Authority & MOEF, where applicable, shall be obtained before award of work.

- The Environment Management Plan (EMP) along with the relevant mitigation measures provided in the IEE/EIA reports will be part of the bid document for implementation during the construction period.
- A Social Impact Assessment identifying all project affected person (PAP) and assessing the impacts & mitigation measures shall be prepared & implemented as per NCRPB ESMS. If there is any increase in fund requirement of R&R then PWD (B&R), Haryana will provide additional funds to implement R&R.

The project-wise detail regarding loan component sanctioned from NCRPB as sanctioned is as under and further are placed at Annexure-II:

(Rs. In Cr.)

Agenda No.	Name of the Project	Estimated Cost	Total Loan Component
5.2A	Construction of Chhuchhakwas Bye-pass, Jhajjar	53.05	39.79
5.2B	Construction of Chhara Bypass (Southern Side), Jhajjar	26.89	20.16
5.2C	Improvement / Construction of Sonapat bypass Phase-II from Sonapat Ganaur road to Sonapat Gohana road	73.93	55.45
5.2D	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	53.25	39.94
5.2E	Four lanning of Jhajjar Farukhnagar-Gurgaon road in Jhajjar/Gurgaon district	290.84	218.13
5.2F	Improvement of Sanghi – Chhichhrana - Mirjapurkheri-Madina to GLMB road km. 0.00 to 11.078 in Rohtak / Sonapat district of Haryana	35.97	26.98
5.2G	Various road in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	104.48	78.36

#### **Agenda Item No. 6: Review of Projects financed by the NCR Planning Board**

Member Secretary, NCRPB analyzed the projects financed by the NCR Planning Board. She informed that since its inception, the Board has approved loan assistance for 283 infrastructure projects with estimated cost of Rs. 18997 crores, out of which an amount of Rs. 8702 crores has been sanctioned as a loan. It was further, indicated that the Board had released loan amount of Rs. 6774 crores till December, 2013 for these projects. She further informed that out of 283 projects approved so far, 204 projects have been completed.

Member Secretary further stated that out of 79 ongoing projects, 13 projects have been considerably delayed and 12 have sought extension. Chief Engineer, PHED Haryana informed that apart from the six PHED projects, for which completion date extension was sought in the agenda, extension of completion date till June 2014 was requested for the Rewari Water Supply project.

With regard to project completion, the Group was informed that 10 projects had been reported completed and completion certificates have been received since last

PSMG. Another 8 projects were reported completed but the necessary Utilisation & Completion Certificates are awaited.

Principal Secretary, T&CP, Haryana informed that he is regularly taking stock of the delayed projects as a result of which many of them have come up with fresh completion dates and it shall be ensured that the project shall be completed by the requested extension dates. Commissioner, NCR Cell, U.P. informed that the 2 projects from U.P. were delayed due to the land issues and the necessary request for extension of their completion dates shall be submitted to NCRPB soon.

After deliberations, the Group decided that the 10 projects reported completed with completion certificates may be transferred to the list of completed projects (as per Annexure-III).

Secretary (UD) expressed his concern on the project delays and instructed the States concerned, to expedite the submission of completion certificates for projects reported completed. He suggested State Governments to regularly review the progress of projects in the respective sub regions and especially verify the completion on site prior to submission of necessary certificates. After extensive discussion on the matter of extensions, the PSMG approved the extensions sought (as per Annexure-IV), directing States/agencies to take necessary steps to avoid any further delays on these projects and suggested that the reasons for delay may be looked into to.

Secretary (UD) also advised representatives from Delhi, Rajasthan and Uttar Pradesh that physical & social infrastructure projects especially pertaining to transport (road), water and sanitation sectors may be posed to the Board for financial support. Member Secretary, NCRPB informed that recently NCRPB has organized a full day training to officials from Haryana with regard to ESMS procedures and offered the assistance of experts available with NCRPB to all departments of NCR participating States with regard to understanding of the various financial & environmental aspects pertaining to infrastructure projects. Secretary (UD) advised the States also, to organize such events. Member Secretary further informed that as a result of consistent efforts from NCRPB, ADB has agreed to increase Defect Liability Period from one year to three years for all future road projects.

Appreciating the efforts of NCRPB and initiatives taken by Haryana State Government, Secretary (UD) advised the NCR participating State Governments to take all possible technical guidance with regards to water and sanitation projects from CPHEEO and regarding building construction projects from NBCC. Reiterating the need for cohesion between efforts of project preparation from various State Departments and the planning initiatives from the respective Town & Country Planning Departments, Secretary (UD) advised State Governments to avail benefit from the various windows available for assistance apart from NCRPB such as JNNURM and UIDSSMT and strive to achieve planned development in the NCR region.

The Meeting ended with the vote of thanks to the Chair.

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**List of Participants**

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| 1.  | Dr. Sudhir Krishna,<br>Secretary (UD), Ministry of Urban<br>Development, Govt of India<br>Nirman Bhawan New Delhi.                          | Chairman   |
| 2.  | Shri D. Diptivilasa, Additional Secretary,<br>Ministry of Urban Development   | Member   |
| 3.  | Shri Naresh Salecha, JS & FA, Ministry of<br>Urban Development  | Member   |
| 4.  | Shri T.C. Gupta, Financial Commissioner &<br>Principal Secretary, Town & Country<br>Planning Deptt., Haryana                                | Member   |
| 5.  | Shri Arun Baroka, Principal Secretary<br>(PWD), Govt. of NCT Delhi  | Member   |
| 6.  | Shri D.B. Gupta, Principal Secretary (Urban<br>Development & Housing), Urban<br>Development Department, Government of<br>Rajasthan, Jaipur. | Member   |
| 7.  | Smt. Kalpana Awasthi, Commissioner, NCR<br>Cell, U.P.   | Representing Principal<br>Secretary (Housing), Govt.<br>of Uttar Pradesh |
| 8.  | Ms. Anjali Pancholi, Associate Planner,<br>TCPO, Ministry of Urban Development  | Representing Chief Planner,<br>TCPO                                      |
| 9.  | Ms. Usha Kumar, Research Officer,<br>Planning Commission  | Representing Advisor,<br>Planning Commission                             |
| 10. | Smt. Naini Jayaseelan, Member Secretary,<br>NCR Planning Board, New Delhi   | Member-Convener  |

**Special Invitees**

11. Shri Kuldeep Singh Gangar, Special Commissioner, Transport, GNCT  
Delhi.
12. Shri R.C. Meena, Special Secretary, PWD, GNCT Delhi.

### **State Implementing Agencies**

13. Shri S. Kumaraswamy, Commissioner, East Delhi Municipal Corporation
14. Shri Vijay Prakash, E-in-C, East Delhi Municipal Corporation
15. Shri Pradeep Khandelwal, Chief Engineer, HQ, EDMC
16. Shri Hariprasad, Dy. Controller Accounts, East Delhi Municipal Corporation
17. Shri Sanjeev Kaushal, Principal Secretary, PWD (B&R), Haryana
18. Shri Mahesh Kumar, E-in-C, PWD (B&R), Haryana
19. Shri A.K. Jain, Executive Director, HSRDC & Chief Engineer, PWD (B&R), Haryana
20. Shri B.R. Kapoor, Executive Engineer, HSRDC, PWD (B&R), Haryana
21. Shri Harish Kumar Verma, Addl. CEO, Greater Noida Authority, UP
22. Shri B.S. Yadav, GM (Projects), Greater Noida Authority, UP
23. Shri R.S. Arya, Manager, Greater Noida Authority, UP
24. Shri R.K. Singla, Chief Engineer, PHED Haryana
25. Shri Chakresh Jain, Executive Engineer, Ghaziabad Development Authority, UP

### **NCR Planning & Monitoring Cells**

26. Shri Arvind Mehtani, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Haryana.
27. Shri A.K. Tyagi, Chief Coordinator Planner, NCR Planning & Monitoring Cell, Uttar Pradesh.
28. Shri Manoj Kumar, ATP, NCR Planning & Monitoring Cell, Uttar Pradesh.
29. Shri Praveen Jain, Chief Town Planner (NCR), Government of Rajasthan.
30. Shri R.K. Tuli, STP (NCR), NCR Planning & Monitoring Cell, Rajasthan.

### **Others**

31. Shri N.S. Shekhawat, PMCS Consultant
32. Shri V. Subramanian, PMCS Consultant
33. Shri H. Boominathan, PMCS Consultant
34. Dr. L.R. Kadiyali, Consultant to HSRDC, LR Kadiyali & Associates

### **NCRPB**

35. Shri Rajeev Malhotra, Chief Regional Planner
36. Dr. Kavita Gotru, Director (A&F)
37. Shri J.N. Barman, Director (Tech)
38. Shri P.K. Jain, FAO
39. Shri Abhijeet Samanta, Dy. Director (Tech), PMC
40. Shri Shireesh Sharma, AD (F)
41. Shri Asghar, AD
42. Ms. Tanushri, AD
43. Shri Atul Choudhary, Accounts Asstt.

## Details of Projects approved in the 51st PSMG Meeting

(Amount Rupees in crores)

Sl. No.	Agenda Item No.	Name of the Project	Borrowing Agency	Sector	Estimated Cost of Project	Total Loan Component	Phasing of loan instalment			Present Rate of Interest (% P.A.)	Moratorium for repayment of principal for the 1st instalment of loan (in years)	Tenure of loan for 1st instalment of loan (in years)	stipulated date of completion
							(2013-14)	(2014-15)	(2015-16)				
1	4.1.A	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	EDMC, Delhi	Office Building	101.65	76.24	--	45.74	30.50	9.25	2	10	36 months from the date of sanction letter
2	5.2 A	Construction of Chhuchhakwas Bypass in Jhajjar district	PWD, B&R., Haryana	Road	53.05	39.79	15.92	23.87	--	7.50	2	10	24 months from the issue of sanction letter
3	5.2 B	Construction of Chhara Bypass (Southern Side), Jhajjar	-do-	Road	26.89	20.16	8.06	12.10	--	7.50	2	10	24 months from the issue of sanction letter
4	5.2 C	Improvement / Construction of Sonipat bypass Phase-II from sonipat Ganaur road to Sonipat Gohana road	-do-	Road	73.93	55.45	22.18	33.27	--	7.50	2	10	24 months from the issue of sanction letter
5	5.2 D	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	-do-	Road	53.25	39.94	15.98	23.96	--	7.50	2	10	24 months from the issue of sanction letter
6	5.2 E	Four lanning of Jhajjar Farukhnagar-Gurgaon road in Jhajjar/Gurgaon district	-do-	Road	290.84	218.13	87.25	130.88	--	7.50	2	10	24 months from the issue of sanction letter
7	5.2 F	Improvement of Sanghi – Chhichhrana - Mirjapurkheri-Madina to GLMB road km. 0.00 to 11.078 in Rohtak / Sonipat district of Haryana State	-do-	Road	35.97	26.98	10.79	16.19	--	7.50	2	10	24 months from the issue of sanction letter
8	5.2 G	Up gradation of 3 roads in Rewari Division (Haily mandi to Pahlawas road, kosli-Guryani to Pahlawas NH-71 and Dahina-Jatusana Road	-do-	Road	104.48	78.36	31.34	47.02	--	7.50	2	10	24 months from the issue of sanction letter
<b>TOTAL</b>					<b>740.06</b>	<b>555.05</b>	<b>191.52</b>	<b>333.03</b>	<b>30.50</b>				

**Projects Reported Completed & Completion Certificate Received**

<b>S.No.</b>	<b>Name of the Projects</b>	<b>Implementing Agency</b>	<b>Date of sanction</b>	<b>Original Date of completion/ revised date</b>	<b>Estimated cost (Rs. in Cr.)</b>
1.	Providing sewerage system and STP for Samalkha Town, Haryana	PHED	Feb-06	Feb-09/ Feb 10/ Sep 12	8.10
2.	Providing Master Water Supply Scheme of distribution main Zone-3 (Ph-III) Urban Estate, Gurgaon	HUDA	Sep-02	Mar-05/ Mar-08	23.80
3.	Construction of 200 bedded hospital in Sector-10, Gurgaon (Phase-I)	HUDA	Oct-03	Oct-06 / Mar-08	12.08
4.	Development of Sector-44/47 (Resd.) at Faridabad	HUDA	Mar-01	Mar-05 / Mar-11	56.37
5.	Revamping of Sewerage System and Sewage Treatment Works in Faridabad, Haryana	Municipal Corporation of Faridabad (MCF)	Feb-07	Mar-10	103.83
6.	Infrastructure Development Works (Drainage) in Old Faridabad Zone, Faridabad	Municipal Corporation of Faridabad (MCF)	Jun-09	Dec-09	30.65
7.	Integrated Solid Waste Management Project, Faridabad	Municipal Corporation of Faridabad (MCF)	Jun-09	Jun-11	76.50
8.	Urban Renewal Project at Dabua Colony, Faridabad (1968 DUs)	Municipal Corporation of Faridabad (MCF)	Feb-07	Mar-10	38.96
9.	Urban Renewal Project at Babu Nagar, Faridabad (1280 DUs)*	Municipal Corporation of Faridabad (MCF)	Feb-07	Mar-10	25.27
10.	Improvement and Widening of Roads in Sonapat Distt. in Haryana.	PWD (B&R)	Nov-09	Dec-12/ Sep-13	125.40

\* 928 DUs completed

**Annexure-IV**

**List of Projects where extension of project completion dates approved**

S.No.	Name of the Projects	Estimated cost (Rs. In Cr.)	PSMG Date of approval	Original/ Revised Date of completion	Approved revised date of completion
	<b>Haryana</b>				
	<b>PHED</b>				
1.	Augmentation of rural drinking water supply for Mewat region-Phase- I, Haryana with variations	300.49	Nov 04 and Nov 09	Dec-07/ Nov-12	Mar-14
2.	Water Suply at Sohna Town & Rojka Meo Industrial Area,Sohna	65.34	Nov-08	Dec-11/ Dec-12	Dec-14
3.	Extension of sewerage system and treatment of sewage in Bawal,	6.29	Oct-07	Oct-10/ Dec-11/ Sep-13	Mar-14
4.	Providing sewerage facilities in village kosli, Bhakli and Railway station area of Kosli	8.70	Oct-07	Oct-10/ Mar-12/ Aug-13	Sep-14
5.	Extension of sewerage system and treatment of sewage in Ganaur	15.08	Feb-08	Mar-11/ Mar-12	Sep-14
6.	Development of Sewerage System and Construction of two STPs at Rohtak town.	44.25	Feb-06	Feb-09/ Feb 10/ Mar 12	Dec-14
7.	Ind water works newly developed area in western side of Rewari town, dist. Rewari	16.65	Oct-07	Oct-10	Jun-14*
	<b>DHBVN</b>				
8.	Improvement & Upgradation of Sub transmission of distribution network in Hisar	40.01	Nov-08	Oct-10	Dec-13
9.	Scheme for HVDS/LVDS & Reallocation of meters under DHBVN in NCR area	138.47	Nov-08	Nov-10 / Dec-11	Dec-13

S.No.	Name of the Projects	Estimated cost (Rs. In Cr.)	PSMG Date of approval	Original/ Revised Date of completion	Approved revised date of completion
	<b>Technical Education</b>				
10.	Establishment of Technical Institutions at Rohtak	197.00	May-10	Mar-12	Mar-14
	<b>HVPN</b>				
11.	Scheme for strengthening power infrastructure in NCR area of Haryana – Augmentation of Transmission Works	79.43	Nov-08	Nov-09/ Sep-12	Mar-14
12.	Project for creating power infrastructure in Haryana subregion of NCR	117.45	Jul-07	Nov-08/ Sep-12	Mar-14
	<b>Rajasthan</b>				
	<b>UIT Kota</b>				
13.	Augmentation of Water Supply in Kota, Rajasthan	181.77	Aug-11	Jan-13/ Sep-13	Jan-14*

\* As requested during the meeting.