



Contents

Chapter No.	Chapter Title	Pages
1	Executive Summary	03-04
2	Rationale	05
3	Constitution of the Board	05
4	Functions / Powers	06
5	Constituent areas of NCR	07
6	Counter Magnet Areas	08
7	The Planning Committee	09
8	Organisation Structure	10-11
9	Highlights during 2021-2022 in Retrospect	12
9.1	Preparation of Regional Plan – 2041 for NCR	12
9.2	Major initiatives in Transport Sector	13
9.2.1	Connectivity in NCR	13-15
9.2.2	Inter-State Connectivity Roads/Linkages in NCR	15
9.2.3	Reciprocal Common Transport Agreements	15-16
9.3	“PARIMAN” – Development of Geo-Portal for NCR	17
9.4	Delineation of National Capital Region	18
9.5	Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR	18
9.6	Preparation of Sub-Regional Plans of newly added districts in NCR	19
9.7	Memorandum of Understanding for the year 2021-22 with MoHUA	19
9.8	Monitoring of Implementation of the Regional Plan-2021 for NCR and preparation of Draft RP-2041	19
9.9	Financial Resources	20
9.10	Resource Mobilization	21
9.11	Projects Financed by the Board	21-23
9.12	The State-wise and Sector-wise summary for Projects	23-24
9.13	The Sub-Region wise break up of Projects financed by NCRPB (as on 31.03.2022)	24-30
9.14	Loan disbursed during the year	31
9.15	Project wise loan release during FY 2021-22	31-34
9.16	Workshop on Water Secure NCR – Azadi ka Amrit Mahotsav	35



Chapter No.	Chapter Title	Pages
9.17	Audit of Accounts	36
9.18	Audit Observation	36
9.19	Vigilance	36-37
9.20	Reservation Policy	37
9.21	Right to Information Act (RTI)	37
9.22	Compliance of POSH Act, 2013	37
9.23	Promotion of Official Language in NCRPB	38
9.24	Action taken on the fight against the second wave of Covid-19 pandemic	38
9.25	Swachhata Campaign in NCRPB	38
9.26	Procurement through GeM (Government e-Market Place)	38

ANNEXURES		
Annexure-9.2.2	Inter-State Connectivity Roads/Linkages in NCR	39
Annexure-9.13	List of Ongoing Infrastructure projects with loan assistance from NCRPB (as on 31 st March, 2022)	40-50
Annexure-9.18	Summary of Audit Observation and Departmental Position with respect CAG Report	51-53



Executive Summary

1. The last financial year has been a perfect guide in demonstrating the importance of team-resolve in tiding over challenges. NCRPB not only surmounted the pandemic crisis, but it also rose to the occasion to thwart major threats and chart new paths of excellence.
2. Out of number of achievements during the year, highlight of the year was preparation of Draft Regional Plan – 2041 for the National Capital Region which was prepared after detailed discussions with all the participating State Governments and Stakeholders to promote balanced and harmonized development of the Region. It was approved by the Board in its 41st Board Meeting held on 12th October 2022 and published on 9th December 2021. Subsequently, suggestions / objections were invited from the public / stake holders. In this regard, more than 2700 emails or letters were received from NCR participating States/ their Departments/ Authorities, Central Ministries/ Departments, public representatives, NGOs/ Group of people, individuals etc. till March 2022. Based on the objections and suggestions received, suitable modifications have been carried out in the draft Regional Plan-2041 for NCR in consultation with SPA-Delhi. The draft Regional Plan -2041 reviewed by SPA-Delhi has been finalised and is being placed before the Board in its next meeting for approval.
3. Another major achievement during the year was signing of **Reciprocal Common Transport Agreement (RCTA)** regarding Contract Carriage and Stage Carriage to improve governance and seamless transport movement pan-NCR. After protracted discussions with participant States, a combined Stage Carriage RCTA agreement and Contract Carriage RCTA Agreement was signed in August 2021 and the same is valid till 31st August 2031 which has extended the benefit of seamless movement to all Stage carriage & Contract carriage. Single point taxation benefit has been now extended to all state owned buses for stage carriage. The earlier available single point taxation benefit for Contract carriages like taxis, cabs etc. has been extended. Further in another new initiative, the combined RCTA provides road tax exemption to all buses owned by educational institutions. This is an excellent example of the efforts of the NCRPB and NCR participant States to work jointly for common objectives to make life easy for NCR citizens.
4. During the year 2021-22, the total amount sanctioned for new projects (by PSMG) was Rs.779.84 crore against the MoU target of Rs.500.00 crore. During this period, Rs.205.79 crore against the MoU target of Rs.200.00 crore has been released for infrastructure development projects to concerned Implementing Agencies (IAs) of participant States.
5. NCRPB endeavors to uphold the principles and practices of governance to ensure transparency, integrity and accountability in all spheres of its functioning. The Annual Accounts for the year 2020-21 were approved and submitted with the CAG of India. The said accounts were duly audited by CAG of India and forwarded to the Ministry of HUA in time along with Annual Report of the Board to lay before both houses of the Parliament. The same were laid in Parliament on 28th March 2022 and 31st March 2022 in Rajya Sabha and Lok Sabha respectively.



6. Health, Safety, Security and Environment continues to be our topmost priority and forms the foundation of all our endeavors. In line with Govt. of India directions, a Special campaign for disposal of pending matters during the period from 2nd October, 2021 to 31st October, 2021 was organised in the office of NCRPB. During the campaign, a Special Drive for effective disposal of public grievances, references from Members of Parliament and State Govts., Inter Ministerial Consultations, Parliamentary references etc. was conducted. NCR Planning Board also initiated drive for ensuring cleanliness, good work environment, weeding out of files, old furniture, scrap materials etc. More than 4717 files were reviewed and 1613 files were weeded out. More than 300 sq. ft. office space was freed from old scrap materials, e-waste and other scrap material has been disposed off then South Delhi Municipal Corporation (SDMC) and other Vendors.

7. Being a Statutory Body under the Ministry of Housing and Urban Affairs, Govt. of India, the Board scrupulously follows the Presidential Directives and guidelines issued by the Government of India regarding the reservation in services for SC / ST / OBC / PwBD (Persons with Benchmark Disabilities) / Ex-servicemen / Economically Weaker Sections (EWSs) to promote inclusive growth. Additionally, number of initiatives were taken during the year for the promotion and effective implementation of Official Language. Besides above, provisions of Right to Information Act 2005 and Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013 etc. have been implemented in the Board in letter and spirit.



2. RATIONALE

The National Capital Region Planning Board was constituted in 1985 by an Act of Parliament with the following objectives:

- a) Preparation of a plan for the development of the National Capital Region;
- b) Coordinating and monitoring the implementation of the said Plan and
- c) Evolving harmonized policies for control of land uses and developing infrastructure in the Region so as to avoid any haphazard development of the Region.

3. CONSTITUTION OF THE BOARD

The present constitution of the Board is as under:

1.	Union Minister, Housing & Urban Affairs, Govt. of India	Chairman
2.	Chief Minister of Haryana	Member
3.	Chief Minister of Rajasthan	Member
4.	Chief Minister of Uttar Pradesh	Member
5.	Lieutenant Governor, National Capital Territory of Delhi	Member
6.	Chief Minister of NCT-Delhi	Member
7.	Minister of Urban Development, Government of Rajasthan	Member
8.	Minister of Urban Development, Government of Uttar Pradesh	Member
9.	Chairman, Railway Board	Member
10.	Secretary, Ministry of Road Transport & Highways	Member
11.	Secretary, Ministry of Housing & Urban Affairs	Member
12.	Chief Secretary, Government of Haryana	Member
13.	Chief Secretary, Government of Rajasthan	Member
14.	Chief Secretary, Government of Uttar Pradesh	Member
15.	Chief Secretary, Government of NCT-Delhi	Member
16.	Principal Secretary, Town & Country Planning Department, Government of Haryana	Member
17.	Member Secretary, National Capital Region Planning Board	Member Secretary

Co-Opted Members

1.	Secretary, Ministry of Environment, Forest & Climate Change, Govt. of India
2.	Chief Planner, Town and Country Planning Organization, Govt. of India



4. FUNCTIONS / POWERS

Functions

The Functions of the NCR Planning Board as per Section 7 of the NCRPB Act, 1985 are:

- (a) to prepare the Regional Plan and the Functional Plans;
- (b) to arrange for the preparation of Sub-Regional Plans and Project Plans by each of the participating states and the Union territory;
- (c) to co-ordinate the enforcement and implementation of the Regional Plan, Functional Plans, Sub-Regional Plans and Project Plans through the participating States and the Union territory;
- (d) to ensure proper and systematic programming by the participating States and the Union territory in regard to project formulation, determination of priorities in the National Capital Region or sub-regions and phasing of development of the National Capital Region in accordance with stages indicated in the Regional Plan;
- (e) to arrange for, and oversee, the financing of selected development projects in the National Capital Region through Central and State plan funds and other sources of revenue.

Powers

The Powers of the NCR Planning Board as per Section 8 of the NCRPB Act, 1985 are:

- a) call for reports and information from the participating States and the Union territory with regard to preparation, enforcement and implementation of Functional Plans and Sub-Regional Plans;
- b) ensure that the preparation, enforcement and implementation of Functional Plan or Sub-Regional Plan, as the case may be, is in conformity with the Regional Plan
- c) indicate the stages for the implementation of the Regional Plan
- d) review the implementation of the Regional Plan, Functional Plan, Sub-Regional Plan and Project Plan;
- e) select and approve comprehensive projects, call for priority development and provide such assistance for the implementation of those projects as the Board may deem fit
- f) select, in consultation with the State Government concerned, any urban area, outside the National Capital Region having regard to its location, population and potential for growth, which may be developed in order to achieve the objectives of the Regional Plan; and
- g) entrust to the Committee such other functions as it may consider necessary to carry out the provisions of this Act.



5. CONSTITUENT AREAS OF NCR

5.1 As defined in the Schedule {Section 2(f)} of the NCRPB Act, 1985 and the subsequent notifications of 14.03.1986 and 23.08.2004 (to include remaining part of Alwar district) the National Capital Region (NCR) covered an area of about 34,144 sq. km. falling in the territorial jurisdictions of four State Governments, namely, National Capital Territory of Delhi, Haryana, Uttar Pradesh and Rajasthan. The Regional Plan-2021 prepared for the aforementioned area was notified in 2005.

5.2 Subsequently, certain more areas/districts were added in the NCR. Details are as under:

Bhiwani & Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan	Govt. of India vide Gazette Notification dated 01.10.2013
Jind and Karnal districts of the State of Haryana and Muzaffarnagar district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 24.11.2015
Shamli district of the State of Uttar Pradesh	Govt. of India vide Gazette Notification dated 16.04.2018.

5.3 Consequent to the aforesaid notifications, the present area of NCR is about 55,083 sq. km. with a population of about 581.5 lakhs (as per Census 2011). The sub-region wise area details are as under:-

Sub-Region	Name of the District	Area in sq. km.	Population as per Census 2011 (in lakhs)
Haryana	Faridabad, Gurugram, Nuh (erstwhile Mewat), Rohtak, Sonapat, Rewari, Jhajjar, Panipat, Palwal, Bhiwani, Charkhi Dadri, Mahendragarh, Jind and Karnal	25,327	164.3
Uttar Pradesh	Meerut, Ghaziabad, Gautam Budh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli	14,826	187.1
Rajasthan	Alwar and Bharatpur	13,447	62.2
Delhi	Whole of NCT Delhi	1,483	167.9
	Total	55,083	581.5



6. COUNTER MAGNET AREAS

6.1 The NCRPB Act, 1985 under Section 8 (f) empowers the Board to select, any urban area, outside the NCR having regard to its location, population and potential for growth as a 'Counter Magnet Area (CMA)' in consultation with the concerned State Government for development in order to achieve the objectives of the Regional Plan. There are nine CMAs as under:

- a) Hissar in Haryana
- b) Ambala in Haryana
- c) Bareilly in Uttar Pradesh
- d) Kanpur in Uttar Pradesh
- e) Kota in Rajasthan
- f) Jaipur in Rajasthan
- g) Gwalior in M.P.
- h) Patiala in Punjab
- i) Dehradun in Uttrakhand

6.2 As per the Regional Plan-2021, CMAs are envisioned to play the following two distinctive mutually complementary roles:

- a) As interceptors of migratory flows into NCR, which may escalate, as the accelerated development of NCR would provide a pull to migrants from the less developed adjoining areas and
- b) As Regional Growth Centres, which would be able to achieve a balanced pattern of urbanization in the Region of their own setting over a period of time.



7. THE PLANNING COMMITTEE

7.1 Constitution

Section 4(1) & (2) of the NCRPB Act mandates the constitution of a Planning Committee. The Member Secretary of the Board is the ex-officio Chairman of the Planning Committee. The constitution of the Planning Committee is as follows:-

1.	Member Secretary, NCR Planning Board	Chairman
2.	Joint Secretary, Ministry of Urban Development (now Ministry of Housing and Urban Affairs) dealing with Housing and Urban Development	Member
3.	Secretary-in-charge of Urban Development, Haryana	Member
4.	Secretary-in-charge of Urban Development, Rajasthan	Member
5.	Secretary-in-charge of Urban Development, Uttar Pradesh	Member
6.	Secretary-in-charge of Urban Development, NCT Delhi	Member
7.	Vice-Chairman, Delhi Development Authority	Member
8.	Chief Planner, Town and Country Planning Organization	Member
9.	Director, Town and Country Planning Department, Haryana	Member
10.	Chief Town Planner, Government of Rajasthan	Member
11.	Chief Town and Country Planner, Government of Uttar Pradesh	Member

7.2 Co-opted Members:

1. Senior Adviser (HUD), Planning Commission (now NITI Aayog)
2. Chairman-cum-Managing Director, Housing & Urban Development Corpn.
3. Joint Secretary (UT), Ministry of Urban Development (now Ministry of Housing and Urban Affairs),
4. Joint Secretary (IA), Ministry of Environment & Forest, Govt. of India
5. Chief Regional Planner, NCRPB

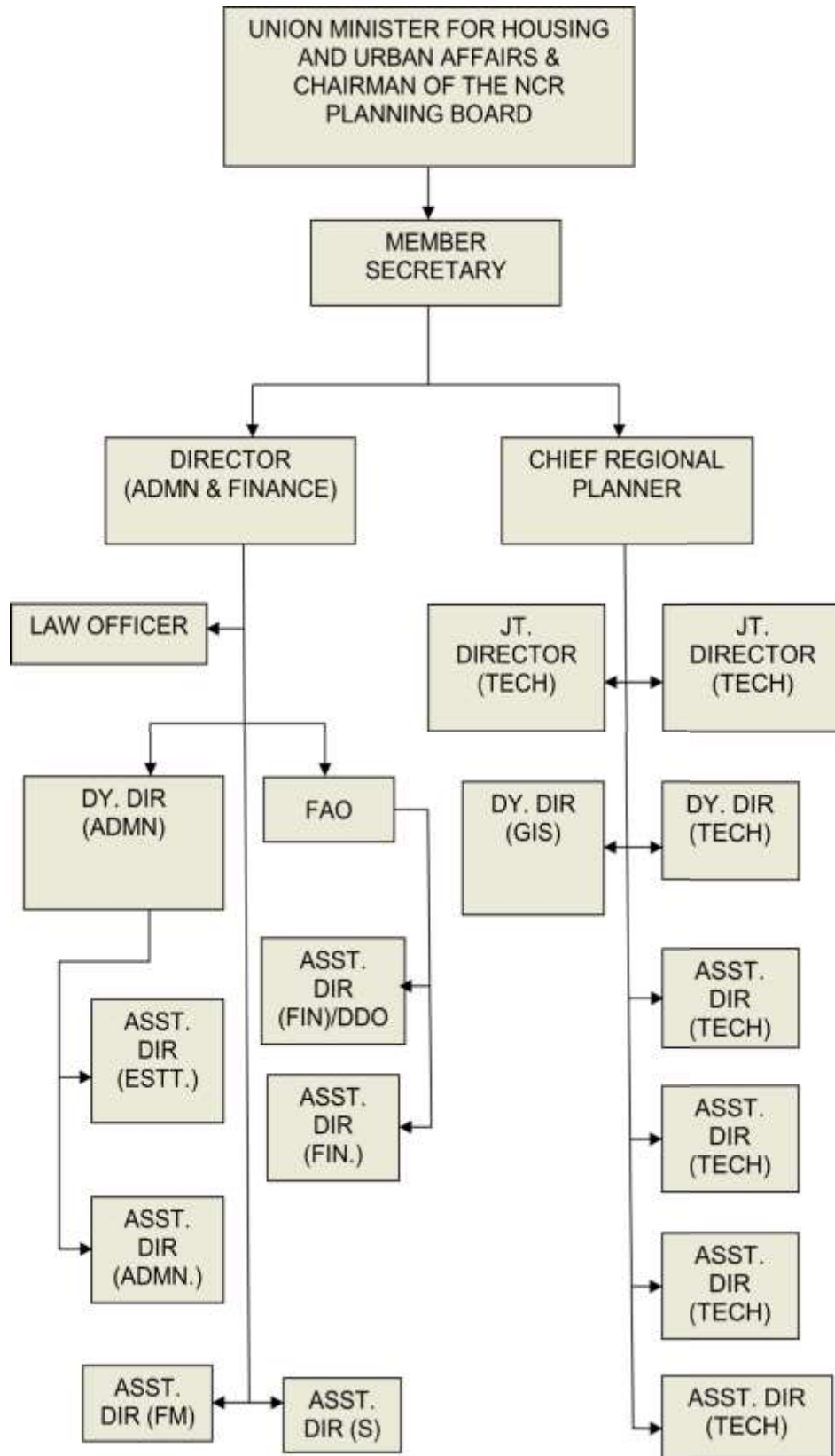
7.3 Functions of the Planning Committee

As stipulated under Section 9 of the NCR Planning Board Act, 1985, the key functions of the Planning Committee are:

- (1) The functions of the Committee shall be to assist the Board in-
 - (a) the preparation and coordinated implementation of the Regional Plan and the Functional Plans; and
 - (b) Scrutinizing the Sub-Regional Plans and all Project Plans to ensure that the same are in conformity with the Regional Plan.
- (2) The Committee may also make such recommendation to the Board as it may think necessary to amend or modify any Sub-Regional Plan or any Project Plan.
- (3) The Committee shall perform such other functions as may be entrusted to it by the Board.



8.0 ORGANISATION STRUCTURE





8.1 Manpower Strength

The Secretariat of NCRPB comprises of Planning, Administration, Finance and Project Wings. The total sanctioned and actual strength of the Board as on 31.03.2022 is as follows:

Category	Sanctioned Strength	Actual Strength
Group 'A'	15	9
Group 'B'	6	3
Group 'C'	24	22
Group 'D'	7	6
TOTAL	52	40

8.2 Management Team as on 31.3.2022

S.No.	Name	Designation
1.	Smt. Archana Agrawal	Member Secretary
2.	Post Vacant	Chief Regional Planner
3.	Shri Jagdish Parwani	Director (Admin & Finance)
4.	Post vacant	Joint Director (Tech.)*
5.	Post vacant	Joint Director (Tech.)*
6.	Post vacant	Law Officer**#
7.	Shri Nabil Jafri	Dy. Director (Tech.- GIS)
8.	Shri Harsh Kalia	Dy. Director (Admn.) - On leave- medical grounds#
9.	Shri Ramesh Dev	Dy. Director (Tech - URP)
10.	Shri Ajitabh Saxena	Finance & Accounts Officer
11.	Shri Abhijeet Samanta	Deputy Director (Tech.)***
12.	Smt. Nilima Majhi	Deputy Director (Tech.)***
13.	Shri Naresh Kumar	Assistant Director (Tech.)
14.	Post vacant	Assistant Director (Tech.)
15.	Post vacant	Assistant Director (FM)**
16.	Post vacant	Assistant Director (Safeguards)**
17.	Shri Satyabir Singh	Assistant Director (Tech)***
18.	Shri S.K. Katariya	Assistant Director (Fin.)/D.D.O.
19.	Shri Shireesh Sharma	Assistant Director (Admn.)
20.	Post vacant	Assistant Director (Finance) #
21.	Post Vacant	Assistant Director (Establishment) #

* Revival of post in process

** Revision in Recruitment Rules (RRs) and Revival of post is under process.

*** In-situ promotion granted under Assessment Scheme.

Consultant engaged



9. HIGHLIGHTS DURING 2021-2022 IN RETROSPECT

Highlights of major activities undertaken and achievements made during 2021-22 are as follows:

9.1 Preparation of Regional Plan -2041 for NCR

NCRPB has prepared the draft Regional Plan-2041 for NCR which was approved by the NCR Planning Board in its 41st meeting held on 12.10.2021 for inviting objections and suggestions from all stakeholders. Accordingly, as per Section 12(1) of NCRPB Act and Rule 23 of the NCRPB Rules, 1985, draft RP-2041 was published after Board approval (41st BM on 12.10.21) for inviting public objections and suggestions in 30 days, on 09.12.2021. The last date for receiving objections and suggestions was 07.01.2022.



Subsequently, approx. 2700 emails/ letters containing objections and suggestions were received from NCR participating States/ their departments/ Authorities, Central Ministries/ Departments, public representatives, NGOs/ Group of people, individuals, etc., till March 2022. Further, based on the objections and suggestions suitable modifications have been carried out in the draft Regional Plan-2041 for NCR, in consultation with SPA-Delhi. The draft Regional Plan -2041 reviewed by SPA-Delhi, has been finalised for placing before the Board in next meeting for consideration and approval.



9.2 Major initiatives in Transport Sector

9.2.1 Connectivity in NCR:

a) Road Network

- (i) The RP-2021 proposes the hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.
- (ii) One of the objectives of the Regional Plan-2021 is to provide efficient and economic rail and road based transportation system (including mass transport systems) well integrated with the land-use patterns for balanced regional sustainable development. Subsequently, NCR Planning Board has prepared a Functional Plan on Transport for NCR-2032 and circulated the same to the participating states/concerned implementing agencies for implementation of the proposals/policies/ recommendations. The provisions/proposal of FTP-2032 are to be implemented by the participating State Govts/concerned implementing agencies. Further, NCRPB also assured to provide financial assistance in the form of soft loans for implementation of infrastructure projects.
- (iii) The Functional Plan on Transport-2032 for NCR proposals includes Regional Rapid Transit System, New Rail Lines, Regional Mass Rapid Transit System, Expressways, Up-gradation of Roads, Bus Transport-System, Bus Terminals, Logistic hubs, Integrated Freight Complexes, Highway Facilities Centres and Airports including earmarking of required land.
- (iv) Primary roads cover the radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) upto Central NCR (CNCR) towns (i.e. NH1 Delhi to Kundli, NH2 Delhi to Ballabhgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards. Among them, following roads have been completed and made operational.
 - aa) The implementation of Western Peripheral Expressway (WPE) also known as Kundli-Manesar-Palwal Expressway was carried out by Haryana State Industrial Infrastructure Development Corporation (HSIIDC), Govt. of Haryana. The part of the WPE from Palwal to Manesar was commissioned in 2016 and the remaining part has been commissioned in November 2018.



- ab) The 135 km. long Eastern Peripheral Expressway (EPE) was made operational in May 2018. The Delhi-Meerut Expressway which is under implementation by National Highways Authority of India (NHAI), was also made partially operational (8.7 km. stretch from Nizamuddin Bridge, Delhi to U.P. Border), in May 2018.

b) Rail Network

- (i) RP-2021 proposed that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.
- (ii) Regional Rapid Transit System
- aa) RP-2021 proposed that the primary regional rail network should connect the Regional Centres among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). The Functional Plan on Transport for NCR-2032 recommends the fast and efficient eight RRTS corridors namely Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar, Delhi-Sonipat-Panipat, Delhi-Faridabad-Ballabgarh-Palwal, Ghaziabad-Khurja, Delhi-Bahadurgarh-Rohtak, Ghaziabad-Hapur and Delhi-Shahdra-Baraut RRTS corridors for the commuters of NCR.
- ab) Regional Rapid Transit System projects comprising 381 km between Delhi-Meerut, Delhi-Panipat and Delhi-Alwar are under implementation by the National Capital Region Transport Corporation (NCRTC) which is a joint venture of Government of India and States of Rajasthan, UP, Haryana and Delhi, has been established for planning and implementation of RRTS project in NCR.
- ac) Three corridors viz. Delhi-Ghaziabad-Meerut, Delhi Gurugram-Rewari-Alwar and Delhi-Sonipat-Panipat are being taken up for development in the 1st phase by NCRTC.



(iii) MRTS for Delhi and CNCR Towns

Regional Plan-2021 proposed that the Mass Rapid Transit system (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). Also proposed that the MRTS and RRTS are to be planned with appropriate integrated feeder rail/road services. The MRTS (Metro) has been extended to the CNCR Towns namely Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabhgarh and Bahadurgarh.

9.2.2 Inter-State Connectivity Roads/Linkages in NCR

There are various Inter-State Connectivity Roads/Linkages issues (**Annexure-9.3.2**) in NCR between participating States. The efforts are being carried out by NCR Planning Board to resolve inter-state issues. However, out of the said linkages, two issues namely Bawana Auchandi Marg extension till SH 18, Haryana and construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA have been resolved and open to public. For remaining linkages NCRPB is continuously pursuing with NCR participating State Governments and concerned Agencies/Departments of the Central Governments.

9.2.3 Reciprocal Common Transport Agreements:





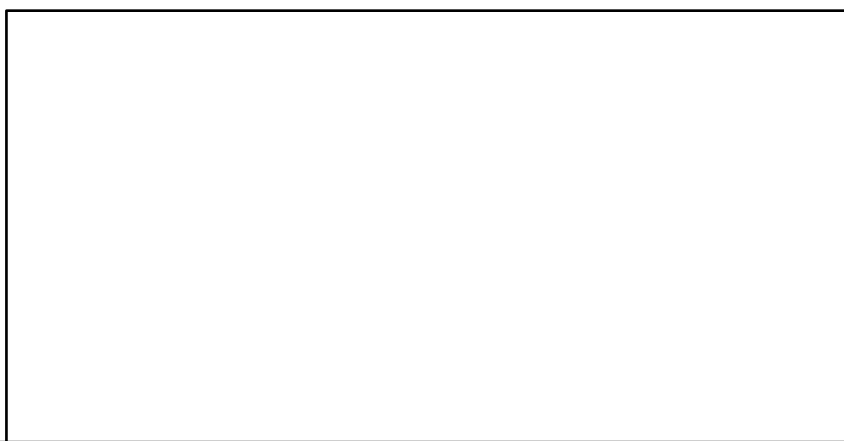
- i. A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of vehicle in NCR.
- ii. The two Reciprocal Common Transport Agreements (RCTA) were signed among the Governments of Delhi, Haryana, Rajasthan and Uttar Pradesh. While Agreement for 'Contract Carriage' was signed on 14.10.2008, the Agreement for 'Stage Carriage' was signed on 22.04.2010. Both the Agreements were notified by the constituent States and were valid for 10 years i.e. upto 13.10.2018 for 'Contract Carriage' and 21.10.2020 for 'Stage Carriage' or till such time new Agreement is signed. The agreements were extended thereafter from time to time.
- iii. Subsequently, the (Combined) Reciprocal Common Transport Agreement for Stage and Contract Carriage was agreed and signed amongst the Government of Haryana, NCT-Delhi, Rajasthan and Uttar Pradesh, and its information shared in the 40th Board Meeting held on 31.08.2021. NCR participating States were to thereafter complete necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 within their States. While the signed agreement was issued on 31.08.2021, as States were to notify the (C) RCTA for Stage and Contract Carriage under Motor Vehicle Act, further orders were issued from time to time with consent of all NCR participating States conveying extensions of the two existing Contract/Stage Carriage RCTAs, wherein such extension orders also conveyed that status quo be maintained regarding these RCTAs till such extended dates or till further orders, whichever is earlier.
- iv. Now, all the NCR States have completed necessary action required u/s (5) and (6) of the Motor Vehicle Act 1988 and notified the (Combined) RCTA for Stage and Contract Carriage, without any changes. Para 1 of the (C) RCTA for Stage and Contract Carriage signed on 31.08.2021 provides that "This Agreement shall come into force with immediate effect on issue of the signed Agreement by NCRPB." Further, Para 5.2 of the signed Agreement states that "This Agreement shall be valid for next 10 years from the date of signing, or till such time a new agreement is signed among the constituent States, whichever is earlier."
- v. The Agreement is now finally issued hereby and come into force with effect from 25.03.2022 for ensuring seamless movement of passenger vehicles in NCR. This (Combined) RCTA for Stage and Contract Carriage shall be valid for 10 years from the date of signing i.e. till 31.08.2031, or till such time a new Agreement is signed among the constituent States, whichever is earlier, as per provisions of this agreement.



- vi. Seven (7) Meeting of Committee of Transport Secretaries/Commissioners (CoTS) held on 17.06.2021, 16.09.2021, 08.10.2021, 02.12.2021, 20.01.2022, 07.03.2022 and 17.03.2022 to finalize CRCTA and resolve various inter-State linkage issues.

9.3 “PARIMAN” - Development of Geo-Portal for NCR : Envisaging the need for a central database repository for entire NCR and for effective utilization of Remote Sensing and GIS technology, a web geo-portal has been developed through National Informatics Centre (NIC) for use by NCR Participating states and the Office of NCRPB. Proposal for developing the Geo-Portal was received from NIC and was deliberated and approved at a nominal cost of Rs. 9,97,454.2, in the 14th meeting of Project Sanctioning & Monitoring Group-II (PSMG-II) held on 10.10.2019 under the Chairmanship of Member Secretary, NCRPB. The Portal consists of around 179 Layers/Sub-layers presented as Line, Point & Polygon feature covering details of various sectors like Land Use, Transport, Industries, Water, Power, Health, Shelter, Heritage & Tourism, Disaster Management, etc. In the 69th Planning Committee Meeting held on 23.02.2021, a presentation was given by NIC on Geo-portal. There were observations/suggestions given by participants in the said meeting, which were suitably incorporated by NIC. GIS Team of NCRPB has been continuously discussing and following up with NIC w.r.t. necessary modifications to be made in the Portal.

To develop this first of its kind Web Geo-Portal for NCR, a robust central database repository has been developed with up-to-the mark User Interface, Access Control and dynamic functionalities, etc. The Geo-Portal for NCR known as ‘**PARIMAN**’ has been launched on 31.08.2021 in the 40th meeting of the Board by the Hon’ble Chairman, NCRPB and Union Cabinet Minister for Housing & Urban Affairs.





9.4 Delineation of National Capital Region

As per the recommendations of the Board, Committee for Delineation of NCR, was constituted by NCRPB and a draft report on 'Delineation of NCR' was prepared, which was deliberated in the 67th meeting of the Planning Committee (15.07.2019) and thereafter in 38th meeting of the Board (13.09.2020). As per the direction of the Chairman, NCRPB during the Board meeting, a Conference was organized on 17.01.2020 at Vigyan Bhawan, to discuss the recommendations/ Options suggested in the draft Report. The Conference was attended by experts, Stakeholders and representatives from NCR participating States.

Further, the meeting on NCR Delineation was held on 18.11.2020 under the AS (D), MoHUA followed by meeting on 12.01.2021 and 12.03.2021 under the Chairmanship of Secretary, HUA as per the decisions of the 39th meeting of the Board held on 05.10.2020. The matter was further discussed by the Board in its 40th and 41st Board Meetings held on 31.08.2021 and 12.10.2021, respectively. NCRPB is working on the suggested parameters in consultation with the NCR participating States.

9.5 Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

- i) According to Section 17(1) of the NCRPB Act, 1985, "each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory".
- ii) The Sub-Regional Plans (SRPs) are prepared/are being prepared by the respective participating State Governments. The status of preparation of SRPs is as under:

Sub-region	Status
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NCT-Delhi	It has been decided by the MoHUA that DDA/other agency may be involved in creating Sub-Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi. The draft SRP was prepared by DDA and submitted to Govt. of NCT of Delhi on 21.09.2020. Urban Development Department, GNCT of Delhi has informed that final SRP-2021 for Delhi has been uploaded on the website of the Urban Development Department of GNCTD (www.ud.delhigovt.nic.in) and a notice informing the same has been published in two daily leading newspaper on 23.10.21.
Uttar Pradesh	Govt. of U.P. published the SRP on 31.12.2013.
Rajasthan	Govt. of Rajasthan had approved SRP-2021 (Distt. Alwar) on 10.11.2015
Haryana	Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.

9.6 Preparation of Sub-Regional Plans of newly added districts in NCR.

The status of preparation of SRPs for districts added after notification of RP 2021 is as under:-

Sub-region	Status
Rajasthan	Govt. of Rajasthan published the SRP for Bharatpur on 18.02.2020.
Uttar Pradesh	The draft SRP submitted by the Govt. of U.P. was considered by the Board in its 40th meeting held on 31.08.2021. SRP-2021 for new districts in UP sub-region has been published by the Govt. of UP on 07.01.2022.
Haryana	The draft SRP was considered by the Board in its 38th Board meeting held on 13.09.2019 with some observation.

9.7 Memorandum of Understanding for the year 2021-22 with MoHUA

NCR Planning Board signed a Memorandum of Understanding with the Ministry of Housing and Urban Affairs for the year 2021-22. The MOU was signed by Sh. Durga Shankar Mishra, Secretary, MoHUA and Smt. Archana Agrawal, Member Secretary, NCRPB in the presence of senior officials of the Ministry and NCRPB.



9.8 Monitoring of Implementation of the Regional Plan-2021 for NCR and preparation of Draft RP-2041

Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

- i) 40th meeting of the Board was held on 31.08.2021.
- ii) 41st meeting of the Board was held on 12.10.2021.
- iii) 70th meeting of the Planning Committee was held on 20.09.2021.
- iv) Meeting of the PSMG-I (60th) held on 15.07.2021.
- v) Meeting of the PSMG-I (61st) held on 24.03.2022.
- vi) Meeting under the Chairmanship of Secretary, MoHUA on 06.09.2021.
- vii) Meeting under the Chairmanship of Secretary, MoHUA on 24.03.2022.

9.9 FINANCIAL RESOURCES

During 2021-22, financial resources of the Board were as follows:-

a) Budgetary Support from Govt. of India

- i) Contribution received from the Ministry of Housing and Urban Affairs-Rs.50 cr.;
- ii) Revenue Grant received from the Ministry of Housing and Urban Affairs for meeting expenditure towards salaries and allowance & other office expenses of the Board - Rs.5.10 cr.

b) Internal and Extra Budgetary Resources

- i) Internal Accruals i.e. interest earned on loans to State Governments & their implementing agencies, bank deposits, income tax refund, etc. on cash basis - Rs.391.42 cr. (unaudited).



- ii) Repayments of loans (principal) by the borrowers viz. State Governments and their implementing agencies - Rs.601.90 cr. (unaudited) There has been no default in repayment of loan by State Governments and their implementing agencies as on 31.03.2022.
- iii) During the financial year 2021-22, the grant received and actual expenditure was as given below:-

(Rs. in crore)

Particular	Grant from MoUD	Actual Expenditure
Capital*	50.00	250***
Revenue**	5.10	

* *The capital expenditure in excess of the Grants/budgetary contribution was met from the loan repayments & Board's accumulated internal accruals.*

** *The revenue expenditure in excess of the revenue grant was met from internal accruals of the Board.*

*** *As per consolidated Income & Expenditure Account (unaudited) for the year ended 31.3.2022. This also includes loans disbursed to states/their agencies for infrastructure projects.*



9.10 Resource Mobilization

- a) **Domestic Capital Markets** - Board has not raised any amount from the domestic capital market during F.Y. 2021-22. As on 31st March, 2022, total outstanding borrowing of the NCRPB through Bonds is Nil.
- b)
- c) **Multi-lateral/Bilateral Funding**
- i) **Loan from ADB** - ADB has approved a loan of US \$ 150 million to NCRPB as a Multi-Tranche Financing Facility for financing infrastructure projects in the National Capital Region (NCR) and its Counter Magnet Areas (CMAs). The loan agreement for the 1st tranche of US \$ 78 million was signed between ADB and NCRPB on 17.3.2011. Out of Tranche-1 loan amount of USD 78 million, USD 18.01 million has been cancelled. Board has already utilized the entire loan amount of USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche1. The rate of interest is based on 6 months Libor + Margin as may be determined by ADB based on their cost of funds of the relevant period payable half yearly. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. Board has been making regular payments of its dues to ADB. Total outstanding loan of ADB was US\$ 51.20 million (INR 388.15 cr.) as on 31st March 2022 (based on exchange rate i.e. Rs.75.8071/USD as on 31.03.2022).
- ii) **Loan from KfW-German bi-lateral agency** - Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed on dated 9.2.2012 & 30.3.2012 respectively. The repayment period will be 15 years with a 5 years moratorium for repayment of the principal amount. The loan is at fixed rate of Interest @1.83% p.a. The Board has claimed and received reimbursement of Euro 100 million from KfW. Board has been making regular payments of its dues to KfW. Total outstanding loan of KfW was Euro 50 million (INR 423.30 cr.) as on 31st March 2022 (based on exchange rate i.e. Rs.84.6599/Euro as on 31.03.2022).

9.11 PROJECTS FINANCED BY THE BOARD:

- i) Under section 8 (e) of the NCRPB Act, the Board can select and approve comprehensive schemes and provide assistance for the implementation of such schemes. The Board under the provisions of the above section has been financing various projects for implementation by the agencies within the National Capital Region and its Counter Magnet Areas (CMAs) with the over-arching goal of achieving the balanced development of the Region. NCR Planning Board provides financial assistance to the NCR constituent States (including NCT of Delhi), its CMAs and their



implementing agencies in the form of loans up to a maximum of 75% of the estimated cost of Projects, while the balance share is to be borne by them.

- ii) In exercise of power conferred by Section 32 of the NCRPB Act 1985, Powers of the Board are delegated to Project Sanctioning & Monitoring Group–I (PSMG-I) and Project Sanctioning & Monitoring Group–II (PSMG-II).
- iii) The PSMG-I under the Chairmanship of Secretary, Ministry of Housing & Urban Affairs is empowered to sanction loans for projects with an estimated cost of more than Rs. 20.00 Cr and consultancy studies with an estimated cost of above Rs. 50.00 Lakhs. Whereas, for projects having an estimated cost of up to Rs. 20.00 Cr and consultancy studies with an estimated cost of up to Rs. 50.00 Lakhs are to be placed in the PSMG-II chaired by Member Secretary, NCR Planning Board for sanction.
- iv) During the year 2021-22, two meetings of PSMG-I were held on 15.07.2021 (60th) and 24.03.2022 (61st) wherein loans were sanctioned to the tune of Rs.779.84 cr. for 3 infrastructure development projects having an estimated cost of Rs.1,052.46 cr.
- v) Further, to monitor and expedite the progress of projects, in addition to PSMG-I and/or PSMG-II, following Review Meetings with the States and/or their Implementing Agencies and NCR Cells were held during the year:-

Implementing Agency	Review Meeting
Delhi	15.06.2021
Uttar Pradesh	16.06.2021
Rajasthan and CMA Jaipur	18.06.2021
Haryana	21.06.2021
CMA Gwalior and CMA Patiala	24.06.2021
New Projects under appraisal/examination	01.07.2021
CMA Patiala	29.11.2021
Rajasthan (JDA and PHED)	29.11.2021
Delhi and Uttar Pradesh	06.12.2021
Haryana	06.12.2021
CMA Gwalior and CMA Hisar	09.12.2021
Rajasthan (PWD and RRVPN)	10.12.2021
Haryana (PWD-B&R & PHED), Rajasthan (PWD, PHED & JDA) and Uttar Pradesh (GNIDA)	28.02.2022

- vi) The Board has provided financial assistance to 368 infrastructure development projects with an estimated cost of Rs. 32,539 cr., out of which an amount of Rs. 15,893 cr. has been sanctioned as loan. The Board has released a loan amount of about Rs. 12,815 cr. till March 2022.



Sector wise NCR Project Summary as on 31.03.2022

(Rs. in crore)

Sector	No. of projects	Estimated cost	Loan sanctioned	Loan released by NCRPB
Land Development	98	5532.43	2390.95	1449.61
Transport	135	13774.45	7387.34	6329.93
Sewerage	49	2627.93	1757.99	1524.37
Water	52	2984.38	2026.55	1358.21
Power	24	6424.99	1597.76	1484.45
Other	4	624.66	388.07	331.83
Social	6	570.06	344.01	336.45
Grand Total	368	32538.90	15892.67	12814.85

9.12 The state-wise and sector-wise summary for projects in terms of loan sanctioned is graphically presented in Figure-1 & Figure-2.

Figure 1

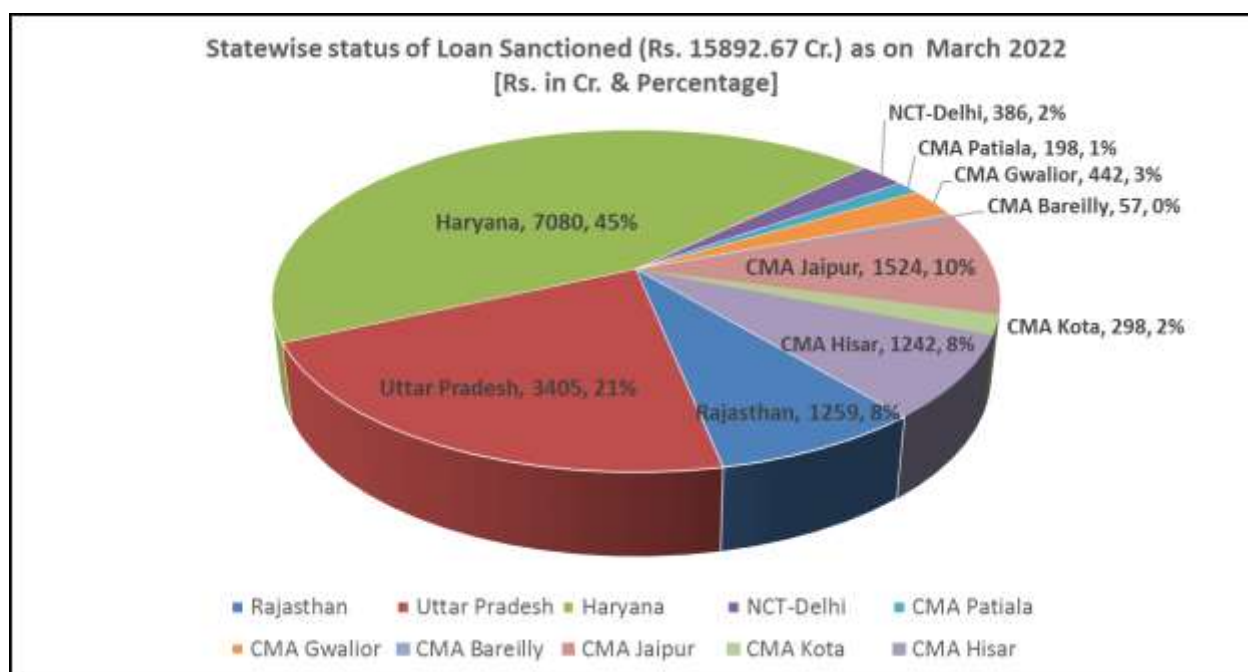
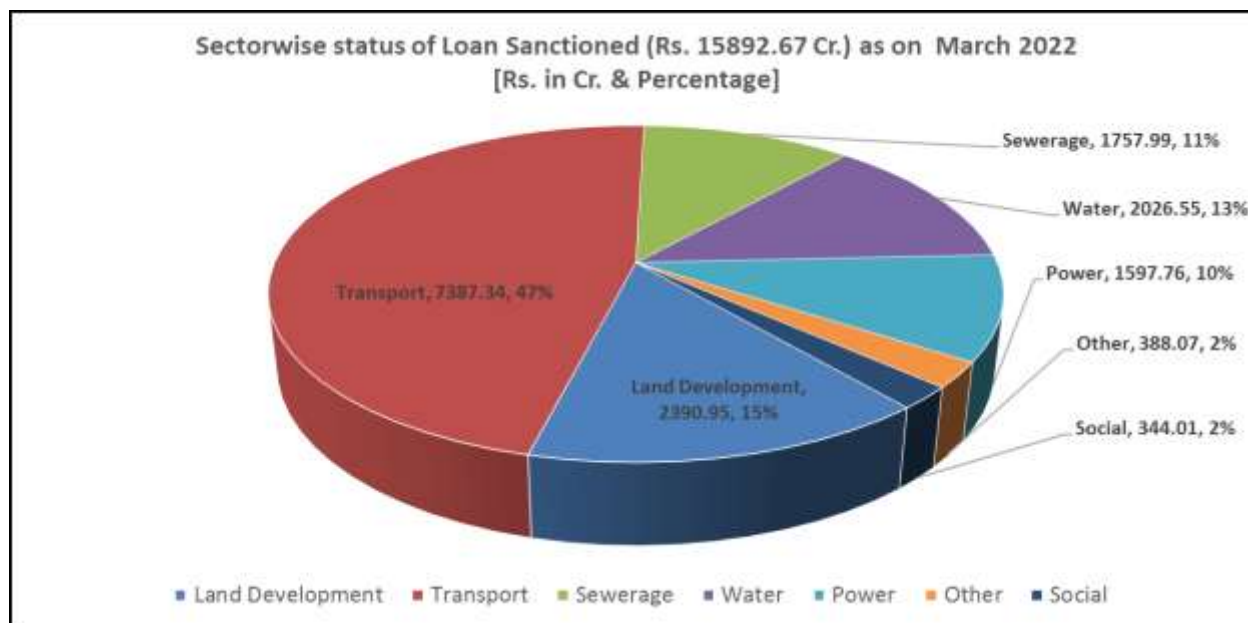




Figure 2



9.13 The sub-region wise break up of projects financed by NCRPB (as on 31.03.2022) including completed and ongoing projects is as under:

(Rs. in crore)

S. No.	Sub region/ CMA	Status	No. of projects	Estimated/ Final cost	Loan sanctioned	Loan Released
1	Rajasthan	Ongoing	46	1214.49	910.74	779.46
		Completed	28	602.56	348.09	337.94
	Sub Total		74	1817.05	1258.83	1117.40
2	Uttar Pradesh	Ongoing	3	5807.67	1811.55	1600.16
		Completed	52	2875.52	1593.68	1356.29
	Sub Total		55	8683.19	3405.23	2956.45
3	Haryana	Ongoing	28	1280.58	899.87	549.83
		Completed	182	10210.82	6180.22	5337.38
	Sub Total		210	11491.40	7080.09	5887.21
4	NCT-Delhi	Ongoing	1	101.65	76.24	20.00
		Completed	2	520.56	310.00	310.00
	Sub Total		3	622.21	386.24	330.00
5	CMA –Patiala in Punjab	Ongoing	1	208.33	152.52	31.25
		Completed	2	78.71	45.95	45.95
	Sub Total		3	287.04	198.47	77.20
6	CMA –Gwalior in	Ongoing	2	474.52	340.89	31.54



	MP	Completed	4	133.65	101.24	101.24
	Sub Total		6	608.17	442.13	132.78
7	CMA - Bareilly in UP	Ongoing	0	0.00	0.00	0.00
		Completed	2	438.68	57.00	57.00
	Sub Total		2	438.68	57.00	57.00
8	CMA - Jaipur in Rajasthan	Ongoing	7	2221.09	1515.39	1444.39
		Completed	1	12.00	9.00	9.00
	Sub Total		8	2233.09	1524.39	1453.39
9	CMA - Kota in Rajasthan	Ongoing	0	0.00	0.00	0.00
		Completed	3	1097.48	298.33	270.45
	Sub Total		3	1097.48	298.33	270.45
10	CMA - Hisar in Haryana	Ongoing	1	946.00	700.00	0.00
		Completed	3	4314.59	541.96	532.97
	Sub Total		4	5260.59	1241.96	532.97
	Total	Ongoing	89	12254.33	6407.20	4456.63
		Completed	279	20284.57	9485.47	8358.22
	Grand Total		368	32538.90	15892.67	12814.85

Among the 368 projects financed by the Board, 279 projects have been reported completed and 89 are at various stages of implementation as per **Annexure-9.13**. However, out of 89 ongoing projects, 33 projects have been reported completed by concerned State/Implementing Agencies (IAs) but declaration of their completion is underway due to CC and UC of these projects are under examination and/or certain clarifications are awaited from IAs.

List of Infrastructure projects with estimated cost of more than Rs. 200 Cr.

S. No.	Name of the Projects	Type of Project	Implementing Agency	Year of Sanction	Estimated Cost	Loan Sanctioned	Loan Released	Status
1	Project of Metro connection between Noida and Greater Noida (29.707 km)	Transport	NMRC	Jan-16	5503.00	1587.00	1430.00	Ongoing
2	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	Water	JDA	Jan-17	1582.06	1098.00	1059.00	Ongoing
3	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	Transport	JDA	Jan-17	225.00	168.75	150.00	Ongoing
4	Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA	Transport	GDA	Jan-16	1147.60	700.00	700.00	Completed



S. No.	Name of the Projects	Type of Project	Implementing Agency	Year of Sanction	Estimated Cost	Loan Sanctioned	Loan Released	Status
5	Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana	Power	HPGCL	Feb-07	4258.65	500.00	500.00	Completed
6	Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works)	Transport	HSIIDC	Jan-16	457.81	343.35	333.96	Completed
7	Four laning, widening and strengthening of Gurgaon – Nuh – Rajasthan Border (SH-13)(Km 7+200 to 95+890)	Transport	PWD (B&R), Haryana	Feb-08	347.97	261.00	261.00	Completed
8	Construction of MCD Office and Civic Centre, New Delhi	Other	Municipal Corporation Delhi	Nov-04	410.56	250.00	250.00	Completed
9	Construction of Medical College with Teaching Hospital at District Mewat, Haryana	Social	Health Dept., Haryana	Jun-09	318.91	239.18	239.18	Completed
10	Augmentation of rural drinking water supply for Mewat region-Phase- I, Haryana, revised in nov 09	Water	PHED Haryana	Nov-09	300.49	225.36	225.36	Completed
11	Strengthening of Transmission & Distribution Network of Meerut Division by UPPCL	Power	UPPCL	Mar-02	299.89	224.89	140.40	Completed
12	Project for widening and Strengthening to 10 Mtr. of Hodal Nuh Pataudi Patauda road km. 0 to 96.20 up NH-71 (MDR No. 132) in Palwal, Mewat, Gurgaon and Rewari District.	Transport	PWD (B&R), Haryana	Feb-08	239.87	179.90	179.90	Completed
13	Kota Thermal Power Station(KTPS) extn unit 7, stage V(1x195 MW) Coal, Based Power Project	Power	RRVPL	Oct-07	880.00	160.00	160.00	Completed
14	Development of Industrial Model Township Phase-I at Manesar	LDI	HSIIDC	Jul-99	564.57	134.19	115.00	Completed
15	Scheme for Construction of NCR Water Supply Channel in Haryana	Water	PWD (Irrigation), GoH	Jun-09	322.00	112.70	112.70	Completed



Photographs of important infrastructure projects financed by NCRPB



Project of Metro connection between Noida and Greater Noida (29.707 km) [Estimated Cost – Rs. 5503 Cr; Loan Sanctioned – Rs. 1587 Cr.]

Project of Metro connection between Noida and Greater Noida (29.707 km) [Estimated Cost – Rs. 5503 Cr; Loan Sanctioned – Rs. 1587 Cr.]



Photographs of important infrastructure projects financed by NCRPB



Photographs of important infrastructure projects financed by NCRPB



Kota Thermal Power Station(KTPS) extn unit 7, stage V(1x195 MW) Coal, Based Power Project [Estimated Cost – Rs. 880 Cr; Loan Sanctioned – Rs. 160 Cr.]

Construction of Medical College with Teaching Hospital at District Mewat, Haryana [Estimated Cost – Rs. 319 Cr; Loan Sanctioned – Rs. 239 Cr.]



Setting up of a coal based Thermal Power Project under stage I for 1200 MW (2 x 600 MW) in Hisar District, Haryana [Estimated Cost – Rs. 4258 Cr; Loan Sanctioned – Rs. 500 Cr.]



Photographs of important infrastructure projects financed by NCRPB



Scheme for Construction of NCR Water Supply Channel in Haryana [Estimated Cost – Rs. 322 Cr; Loan Sanctioned – Rs. 113 Cr.]

Construction of MCD Office and Civic Centre, New Delhi [Estimated Cost – Rs. 410.56 Cr; Loan Sanctioned – Rs. 250 Cr.]



Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA [Estimated Cost – Rs. 225 Cr; Loan Sanctioned – Rs. 169 Cr.]



Photographs of important infrastructure projects financed by NCRPB



Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA [Estimated Cost – Rs. 1147 Cr; Loan Sanctioned – Rs. 700 Cr.]

Development of Six lane Elevated Road (Hindon) in Ghaziabad, Uttar Pradesh by GDA [Estimated Cost – Rs. 1147 Cr; Loan Sanctioned – Rs. 700 Cr.]



Development of access controlled Kundli-Manesar-Palwal Expressway section (Manesar RD 83.320 to Palwal RD. 135.650 km) by HSIIDC, Haryana (balance works) [Estimated Cost – Rs. 458 Cr; Loan Sanctioned – Rs. 343 Cr.]



9.14 LOAN DISBURSED DURING THE YEAR

During the financial year 2021-22, an amount of Rs.205.79 cr. was disbursed to the participating states and their implementing agencies for 12 ongoing and 01 new project as per the following details:

Sector wise loan release during FY 2021-22

Sector	Rupees in Crore
Sewerage	8.19
Roads/ROB	174.87
Power	22.73
Total	205.79

9.15 Project wise loan release during FY 2021-22

(Rupees in Cr.)

Sr. No.	Name of Project	Estimated Cost of project	Borrowing Agency	Type of Project	Loan Released	Date of Release
1	New Transmission Projects in Rajasthan Sub Region of NCR - Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur"	31.58	RRVFN Ltd.	Power	22.73	28.04.2021
2	Construction of link road from Rewari-Narnaul road to RewariJhajjar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROBs (Proposed Bypass), Rewari (approved in 55th PSMG-I held on 14.11.2017)	176.00	PWD (B&R) Govt. of Haryana	Road	39.20	24.08.2021
3	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	166.73	Jaipur Development Authority	ROB	37.87	12.11.2021
4	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	225.00	Jaipur Development Authority	Road	18.75	17.11.2021



Sr. No.	Name of Project	Estimated Cost of project	Borrowing Agency	Type of Project	Loan Released	Date of Release
5	Upgradation , Strengthening and development work of Alipur-Khedi- Khanpur Dagan- Pur- Nimlaka- Kalgaon- Hingwaheda - Tizara-Firozpur -Jhirka road	34.00	PWD, Govt. of Rajasthan	Road	15.30	23.11.2021
6	Upgradation of existing Sonepat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonepat District (from ITI Chowk to Safiabab village upto Sonepat District Boundary), Sonipat	101.81	PWD (B&R) Govt. of Haryana	Road	15.82	10.12.2021
7	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as tapping of drains of Sohna town	13.66	PHED, Haryana	Sewer-age	3.58	13.12.2021
8	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district	9.28	PHED, Haryana	Sewer-age	2.44	14.12.2021



Sr. No.	Name of Project	Estimated Cost of project	Borrowing Agency	Type of Project	Loan Released	Date of Release
9	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	8.26	PHED, Haryana	Sewerage	2.17	15.12.2021
10	Improvement by Providing Widening (5.50 Mtr to 7 Mtr.) & strengthening of existing KundKholMandola road from km 0.00 to 18.82 in Rewari District (ODR VT) (ID 1606)”.	42.20	PWD (B&R) Govt. of Haryana	Road	25.32	17.03.2022
11	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	44.70	PWD (B&R) Govt. of Haryana	ROB	10.96	22.03.2022
12	Construction of 2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	48.12	PWD (B&R) Govt. of Haryana	ROB	2.08	22.03.2022
13	Widening and Strengthening with reconstruction on Punhana Sikrawa Road from km.0.00 to 9.83 in Nuh District (ID 1288)	31.90	PWD (B&R) Govt. of Haryana	Road	9.57	30.03.2022
	TOTAL	933.23			205.79	



Recent Projects financed by NCRPB



Project Name - Upgradation Strengthening and Development work of Goth Ki Chowki to Bigota Road Km.0/00 to 21/00 (VR) – Estimated Cost Rs.14.87 cr. & Loan Sanctioned Rs.11.15 cr.

Project Name – 210 MLD Water Treatment Plant at Palla (Greater Noida) – Estimated Cost Rs.121.48 cr. & Loan Sanctioned Rs.87.16 cr.



Project Name – Metro connection between Noida and Greater Noida (29.707 km) – Estimated Cost Rs.5503 cr. & Loan Sanctioned Rs.1587 cr.



Recent Projects financed by NCRPB

Project Name - Upgradation Strengthening and Development work of Goth Ki Chowki to Bigota Road Km.0/00 to 21/00 (VR) – Estimated Cost Rs.14.87 cr. & Loan Sanctioned Rs.11.15 cr.



9.16 Workshop on Water Secure NCR - Azadi Ka Amrut Mahotsav - As part of the 'Azadi Ka Amrit Mahotsav', an initiative of the Government of India to celebrate and commemorate 75 years of progressive India, a workshop was organised by the NCR Planning Board on 21.01.2022 through Video Conferencing on 'Water Secure NCR'. In this workshop eminent-professionals, subject experts, Stake holders including Central & State Govts, subject experts, various concerned Departments, and other dignitaries, presented their views. Total Number of participants in the Workshop were 152.





9.17 Audit of Accounts - The Annual Report and audited Annual Accounts of the Board for 2020-21, together with the Audit Report from C&AG, have been laid on the table of both the Houses of Parliament by the MoHUA (Rajya Sabha on 28.03.2022 and Lok Sabha on 31.03.2022).

9.18 Audit Observation- During the FY 2021-22, Public Accounts Committee have selected C&AG's report No.3 of 2020 Para no. 4.1. "Functioning of the National Capital Region Planning Board" for examination. In this regard Background Note on Functioning of NCRPB along with Departmental Position with respect to C&AG observations have been submitted by the Board to the Ministry (Summary of Audit Observation and Departmental position is at **Annexure-9.18**). The Public Accounts Committee (PAC) called for oral evidence in the matter on 10.02.2022. Further, in the meeting, PAC has raised questions (33 Nos.) on the functioning of NCRPB which have been replied.

9.19 Vigilance

- a) Shri P. C. Dhasmana, Director, MoHUA is part-time CVO in NCRPB. All vigilance related matters and issues are handled by Part-Time CVO.
- b) In order to improve vigilance administration by promoting e-governance, as mandated by Central Vigilance Commission, the NCR Planning Board has put up a website (<http://ncrpb.nic.in>) to disseminate information about mandate and functions of the Board, systems and procedure followed in decision making including guidelines to the borrowers seeking loan assistance. The website also provides complete information on Acts, Rules & Regulations, Regional Plans, Brochures with major features, status of various plans, comprehensive guidelines to the borrowers seeking loan assistance, terms & conditions of loan, interest rates charged and rebates available, status of Projects, Annual Report, Annual Accounts. It also provides information on complete loan documentation including forms to be used by the borrowers, in a downloadable format, with an area earmarked for tenders/RFP etc. The website also indicates information regarding advertising of vacant posts, eligibility criteria for recruitment, in addition to other essential information required by the potential candidates.
- c) Vigilance Awareness Week was observed from 25th October to 1st November, 2021 with the theme "**Independent India @ 75 Self Reliance with Integrity; स्वतंत्र भारत @ 75 सत्यनिष्ठा से आत्मनिर्भरता**".

The following activities were conducted during the Vigilance Awareness Week at the office of NCRPB:-

- Integrity Pledge was taken by all employees.
- Displayed banners, posters etc. in Board's Office.
- Organised large scale housekeeping activities.
- Displayed banners / posters about "Complaints under PIDPI (Public Interest Disclosure and Protection of Informers)".



- 9.20 Reservation Policy** - The Board scrupulously follows the Presidential Directives and guidelines issued by the Government of India regarding the reservation in services for SC / ST / OBC / PWD (Persons with Disabilities) / Ex-servicemen /Economically Weaker Sections (EWSs). Rosters are maintained as per the directives and are inspected by the Liaison Officer of the Board as well as the Liaison Officer of the Ministry of Housing and Urban Affairs, Government of India to ensure proper compliance. Grievance / Complaint Registers are also maintained at the Board for registering grievances from SC / ST / OBC employees and efforts are made to promptly dispose off the representations/grievances received.
- 9.21 Right to Information Act (RTI)** - The Board has put in place an elaborate mechanism to deal with matters relating to the RTI as required under the Right to Information Act, 2005. Detailed information is hosted and regularly updated on the official website of the Board <https://ncrpb.nic.in> which inter-alia includes details of Central Public Information Officers (CPIOs) and Assistant Public Information Officers (APIOs). The Board has aligned with the Online RTI Portal of DoPT, Government of India, and all applications / appeals received through the portal are handled through the portal itself. The quarterly / annual reports are submitted, within the prescribed timeline, on the website of Central Information Commission, www.cic.gov.in. During the year, 96 applications and 09 first appeals were received and disposed-off within the prescribed timelines. In addition, 02 second appeals were filed before the Central Information Commission, New Delhi, and all were handled without any penalty/disciplinary action by the Hon'ble Commission.
- 9.22 Compliance of POSH Act 2013** - The provisions of the Sexual Harassment of Women at Workplace (Prevention, Prohibition & Redressal) Act, 2013 have been implemented in the Board with clear objective of providing protection to women against sexual harassment at the workplace and redressal of complaints of sexual harassment. Internal committees has been set up at the Board Office by a senior level women employee to deal with sexual harassment complaints in the Board.



9.23 Promotion of Official Language in NCRPB

For effective implementation of Government's Official Language policy, during the year 2021-22, four meetings of Official Language were organized, one in each quarter. With the purpose to train employees in Hindi noting and drafting and facilitating their work in Hindi, 4 Hindi workshops were also organized.

In September, 2021 '**Hindi Pakhawada**' was organised. Due to Covid 19, the competitions were organized keeping Covid protocols in view. The competitions were spread throughout the year. In April to June 2021 quarter 2 competitions, Hindi Anuvaad and Muhavaraa Gyaan was organised, Hindi Typing and Shabdantakshari competition were organised in July to September Quarter, Chitra varnan was organised in March, 2022. Officers and officials of the Board enthusiastically participated in these competitions and prizes were distributed to them.

9.24 Action taken on the fight against the second wave of Covid-19 pandemic

NCRPB followed all Covid-19 appropriate behavior by adhering guidelines/protocols issued by Ministry of Health and Family Welfare, Ministry of Home Affairs and Department of Personnel and Training. The following steps were taken to fight against Covid-19:-

- Installation of Contract less Sanitisers in the office
- No Entry in office without Mask
- On-line meetings
- Cleaning of AHU Units and AC Duct
- Sanitisation of office premises on weekly basis
- Observance of attendance in the office as per DoPT guideline
- Introduction of Staggered Office Timings

9.25 Swachhata Campaign in NCRPB: In line with Govt. of India directions, a Special campaign for disposal of pending matters during the period from 2nd October, 2021 to 31st October, 2021 was organised in the office of NCRPB. During the campaign, a Special Drive for effective disposal of public grievance, reference from Members of Parliament and State Govts., Inter Ministerial Consultations, Parliamentary references etc. NCR Planning Board has also initiated drive for ensuring cleanliness, good work environment, weeding out of files, old furniture, scrap materials etc. More than 4717 files were reviewed and 1613 files were weeded out. More than 300 sq. ft. office space was freed from old and scrap materials. Steps have also been taken for disposal of e-waste and other scrap material.

9.26 Procurement through GeM (Government e-Market Place) - In line with Govt. guidelines, in majority of the cases, Board is purchasing goods and services which are available on GeM.

**Annexure-9.2.2****Inter-State Connectivity Roads/Linkages in NCR**

1. Kalindi By-pass road from Ashram Chowk, Delhi to Faridabad By-pass.
2. Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA (120m. downstream);(now completed) and Elevated road along Shahdara drain-alignment form Chilla Regulator (near Mayur Vihar), Sector-14A to MP-3 road (Mahamaya Flyover) in Noida. (works initiated)
3. 80 m Dwarka Link in Zonal Plan K-II connecting Gurgaon (through NPR having a width of 150 m with 30 m wide green belt) (works initiated)
4. Bridge connecting Sector 149-A & 150, Noida with Tilori Village, Faridabad
5. Bridge connecting Sector 168 & 167-A, Noida with Lalpur Village, Faridabad
6. Bridge Over Yamuna between Chhaprauli and Hathwada (Village Panipat, Haryana) (works initiated)
7. 75 m wide road link connecting Gurgaon area with Najafgarh road
8. UER-I, Delhi to Khekra City till NH-57 and UER-II, Delhi to Tronica City till NH-57 in U.P.
9. Bawana Auchandi Marg extension till SH 18, Haryana (work completed)
10. 60 m wide road from Education City, Kundli needs to be linked to Delhi and incorporated in the Zonal Plan of Zone P-II
11. Mehrauli-Gurgaon Road to be developed as NH-236
12. Road from Ring Road (InderLok Metro Station) & existing Yamuna Canal Link Road up o Haryana Border
13. Existing Gurgaon-Mehrauli road linking Nelson Mandela T-point (Near VasantKunj Flyover) through Delhi ridge.
14. Upgrading Gwal-Pahari-Mandi-Gadaipur-Jaunpur road up to AndheriaMor in Delhi



Annexure-9.13

List of Ongoing Infrastructure projects with loan assistance from NCRPB (as on 31st March, 2022)

(Rs. in Cr.)

S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Physical Progress (%) as reported by IAs	Actual Loan Amount released
	Haryana Sub Region						
	Transport Sector project						
1	Two lane ROB at Sonapat Purkhas road near sugar mill on Delhi Ambala Railway line L/C No. 29	PWD (B&R), Haryana	Dec-12	40.37	16.42	100	13.21
2	Construction of Road from NH-10 to NH-71 at southern Bye Pass in Rohtak district	PWD (B&R), Haryana	Dec-13 / May-15	27.66	20.75	100	16.30
3	Construction of 4 lane ROB at Lakhanmajra Meham road at L/C 79 on Delhi Bhatinda Railway line in Rohtak District	PWD (B&R), Haryana	Jan-16	56.04	23.15	99	19.26
4	2 Lane ROB at LC No. 564 of Mumbai Delhi Railway line on Palwal Hassanpur (Rasulpur) Road in Palwal District	PWD (B&R), Haryana	Nov-17	47.78	23.41	65	23.41
5	2 Lane ROB at LC No. 561 of Mumbai Delhi Railway line on Palwal Bamni Khera Hassanpur Road in Palwal District	PWD (B&R), Haryana	Nov-17	48.88	22.06	61	22.06
6	Upgradation of existing Sonapat-Rathdhana Narela road from Km 2.310 to 14.800 in Sonapat District (from ITI Chowk to Safiabad village upto Sonapat District Boundary), Sonipat	PWD (B&R), Haryana	Nov-17	101.81	76.36	84	76.36
7	Construction of link road from Rewari-Narnaul road to Rewari Jhajar via Rewari Dadri road and Rewari Mohindergarh Road including 3 no. ROB's (Proposed Bye-pass), Rewari	PWD (B&R), Haryana	Nov-17	176.00	132.00	80	132.00
8	Construction of 2 lane Relief Road from Ghogripur to Haryana-Delhi Border near Hareveli Village along the banks of Western Yamuna Canal (WYC) falling in Sonipat District	PWD (B&R), Haryana	Jun-19	200.00	150.00	16	75.00



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Physical Progress (%) as reported by IAs	Actual Loan Amount released
9	Widening and Strengthening of Tauru Sarai Road upto Kota Khandewala from Km. 0.00 to 12.20 in Nuh District	PWD (B&R), Haryana	Mar-20	32.51	24.38	45	14.63
10	Widening and Strengthening with reconstruction of Punhana Shikrawa road from km. 0.00 to 9.83 in Nuh District	PWD (B&R), Haryana	Mar-20	31.90	23.92	72	23.92
11	Widening and strengthening with reconstruction on Punhana Kot Road from km. 000 to 11.30 in Nuh district	PWD (B&R), Haryana	Mar-20	42.88	32.16	30	19.30
12	Improvement of Palwal Hathin Utawar road (MDR-135) by 4 lanning/raising/CC pavement/strengthening in Palwal and Nuh district (length 22.400 km)	PWD (B&R), Haryana	Mar-20	73.81	55.36	Under tendering process.	22.14
13	Improvement of connectivity of Faridabad town with KGP Expressway by providing divided carriageway on Ballabgarh Chhainsa Mohna road from km. 3.00 (bye pass road) upto km. 14.96 (interchange at KGP) in Faridabad district	PWD (B&R), Haryana	Mar-20	73.06	54.79	Work allotted. Likely to be started very soon.	21.91
14	Upgradation by providing widening and strengthening of existing road from Sonipat to Ganaur road via Kami (km. 0.00 to 13.600) with link to GT road (NH-44) via Lalehri-Larsouli (Km. 0.00 to 4.63).	PWD (B&R), Haryana	28-Sep-20	22.46	16.84	Work recently allotted. Likely to be started very soon.	3.00
15	Improvement by providing widening (7 mtr to 10 mtr) from km 6.42 to 22.42 & strengthening from km 22.42 to 26.62 o existing Rewari-Shahjahanpur road (SH-15) in Rewari district (ID 1447)	PWD (B&R), Haryana	28-Sep-20	42.14	31.61	5	5.61
16	Improvement by way providing 4-lanning (i) CCP of existing Rewari Bawal road from Km 1.60 to 10.91 in Rewari District (ODR VT) (ID 9957) (ii) CCP of existing Rewari Bawal road from Km 11 to 12.75 in Rewari District (ODR VT) (ID 1449)	PWD (B&R), Haryana	28-Sep-20	42.51	31.88	Work allotted on 16.03.2022.	5.88



S. No.	Name of the Projects	Implementing Agency	Date of sanction	Estimated Cost	Loan Sanctioned	Physical Progress (%) as reported by IAs	Actual Loan Amount released
17	Improvement by providing widening (5.50 mtr to 7 mtr) and strengthening of existing Kund Khol Mandola road from km 0.00 to 18.82 in Rewari district (ID 1606)	PWD (B&R), Haryana	28-Sep-20	42.20	31.65	50	31.65
18	Improvement of Sanoli Panipat Road (RD 7.200 to 18.310 upto (GT road NH-44) left out portion which is not covered under newly declared (NH-709 AD) in Panipat district	PWD (B&R), Haryana	24-Mar-22	75.75	56.81	Work sanctioned in PSMG-I Meeting dated 24.03.2022.	
19	Improvement by four laning of Panipat (GT Road NH-44) to Dahar upto NH-709 (Section RD 3.00 to 6.700) in Panipat District	PWD (B&R), Haryana	24-Mar-22	30.71	23.03	Work sanctioned in PSMG-I Meeting dated 24.03.2022	
				1208.47	846.58		525.64
	Sewerage Sector Projects						
20	Providing renovation of existing 7 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Ganaur town in Sonipat district	PHED Haryana	Nov-17	5.64	4.08	5	1.23
21	Providing renovation of existing 4.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kharkhoda town in Sonipat district	PHED Haryana	Nov-17	4.54	3.26	5	0.98
22	Upgradation and renovation of existing 5 MLD STP based on MBBR technology followed by tertiary treatment in Samalkha town in Panipat district	PHED Haryana	Nov-17	7.14	5.19	0	1.56
23	Upgradation of existing 5.5 MLD STP & 5 MLD STP (MBBR technology) followed by tertiary treatment & chlorination at Kosli Road & Sampla road respectively alongwith some balance pipeline laying, Jhajjar town	PHED Haryana	Nov-17	11.00	7.91	Upgradation of STP – 0% Laying of sewer – 100%	2.37



24	Sewerage network in left out colonies & newly approved colonies and tapping of drains to implement NGT guidelines in Hodal town in Palwal district	PHED Haryana	Nov-17	4.66	3.50	100	1.05
25	Sewerage scheme in left out areas & recently approved colonies in Kalanaur town and renovation of the existing 3.5 MLD STP based on MBBR technology followed by tertiary treatment and chlorination, Kalanur town in Rohtak district	PHED Haryana	Nov-17	8.26	6.19	Upgradation of STP – 60% Laying of sewer – 100%	4.03
26	Sewerage scheme in left out areas & recently approved colonies in Sampla town and upgradation & renovation of the existing 4 MLD STP based on MBBR technology followed by tertiary treatment in Sampla town in Rohtak district	PHED Haryana	Nov-17	7.93	5.95	Upgradation of STP – 60% Laying of sewer – 100%	1.78
27	Modification of existing STP with Tertiary Treatment, Effluent Disposal from STP Sohna to Nuh Drain and Laying of Sewerage System for Balance approved colonies as well as tapping of drains of Sohna town	PHED Haryana	Nov-17	13.66	10.25	Upgradation of STP – 0% Laying of sewer – 99%	6.66
28	Providing sewerage system in left out approved colonies of Beri town and construction of 2.6 MLD STP based on SBR technology followed by chlorination in place of existing 2 MLD STP based on water stabilization pond complete in all respect at Beri in Jhajjar district	PHED Haryana	Nov-17	9.28	6.96	Upgradation of STP – 100% Laying of sewer – 100%	4.53
				72.11	53.29		24.19
	Haryana Sub Total			1280.58	899.87		549.83
	Uttar Pradesh Sub Region						
	Transport Sector project						
29	Project of Metro connection between Noida and Greater Noida (29.707 km)	NMRC	Jan-16	5503.00	1587.00	98	1430.00
				5503.00	1587.00		1430.00
	Water Sector project						



30	Raw Water Conveyance Main from Intake at Dehra (Ghaziabad) to WTP site at Palla (Greater Noida) Clear Water Main from WTP site to Master Reservoir	GNIDA	08-08-2013/In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Feb-16.	183.19	137.39	100	83.00
31	Primary Treatment Works at Dehra (Ghaziabad), 210 MLD Water Treatment Plant at Palla (Greater Noida) and Allied Works	GNIDA	08-08-2013/ In the 54th PSMG-I Meeting it was decided to treat date of award as date of start of the project i.e. Feb-16.	121.48	87.16	100	87.16
				304.67	224.55		170.16
	UP Sub Total			5807.67	1811.55		1600.16
	Rajasthan Sub Region						
	Water Sector						
32	Alwar Water Supply Upgradation Project	PHED Rajasthan	10-10-13	174.86	131.14	98	94.72
33	Tijara Water Supply Upgradation Project	PHED Rajasthan	10-10-13	16.46	12.35	80	9.19
34	Rajgarh Water Supply Upgradation Project	PHED Rajasthan	10-10-13	20.24	15.18	95	10.96
35	Behror Water Supply Upgradation Project	PHED Rajasthan	10-10-13	26.02	19.51	61	14.49
36	Bhiwadi Water Supply Improvement Project	PHED Rajasthan	10-10-13	40.69	30.52	75	30.52
37	Reorganization of Urban Water Supply Scheme Khairthal, Alwar District from PHED, Rajasthan	PHED Rajasthan	14-11-17	36.26	27.19	2	14.00
				314.53	235.89		173.88
	Transport Sector						



38	Upgradation Strengthening & Development work on Barod to Shahjhanpur Road C.C. in VILLAGE PORTION Km 0/0 to 9/900 , 10/750 to 14/600 & 15/400 to 16/400 (MDR-206)	PWD, Rajasthan	Nov-17	22.78	17.08	83	15.37
39	Upgradation Strengthening & Development Reconstruction work on NH-8 to Pahadi Km 0/0 to 11/100)	PWD, Rajasthan	Nov-17	15.44	11.58	52	10.42
40	Upgradation Strengthening & Development & Re-Construction work on Behror to Bhumarika Road Km 0/0 to 12/0	PWD, Rajasthan	Nov-17	13.51	10.13	47	9.12
41	Upgradation , Strengthening and development work of Harsoli-Ramnagar- Mirka- Baskripalnagar -Kishangarhbas-Mothuka- Thanaghauda- Mubarikpur road	PWD, Rajasthan	Nov-17	56.48	42.36	100	38.13
42	Upgradation Strengthening & Development & Re-Construction work on Tatarpur Chouraha- Sheopur KhanpurAhir JatBhagola Alipur Road Km 0/0 to 36/500	PWD, Rajasthan	Nov-17	49.30	36.97	100	33.27
43	Padisal –Jagta Basai- Ratta Khurd- Balan Basai-Shyamka- Ismailpur- Ganj- Kishangarhbas road	PWD, Rajasthan	Nov-17	25.68	19.26	100	17.34
44	Development work of Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	PWD, Rajasthan	Nov-17	34.59	25.94	100	23.34
45	Upgradation of Road (3.75 Mtr. To 7.00 Mtr. Carrriageway) From Alwar to Matsya University at Haldeena Via Madanpuri Bhajeet Nangla Charan	PWD, Rajasthan	Nov-17	17.62	13.21	100	11.88
46	Upgradation Strengthening & Development work on Various Road in Alwar City	PWD, Rajasthan	Nov-17	34.60	25.95	100	23.36
47	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 7/0 (Govindgarh to Shemla khurd)	PWD, Rajasthan	Nov-17	8.45	6.33	100	5.70



48	Strengthening, widening & upgradation from 3.75 Mtrs to 7.0m from Km 0/0 to 12/0 (Barodameo Gandura Laxmangarh)	PWD, Rajasthan	Nov-17	15.88	11.91	100	10.72
49	Upgradation , Strengthening and development work of Vijay Mandir Alwar to Ghatla-Padisaal & Harsoli road via Khairthal road.	PWD, Rajasthan	Nov-17	42.42	31.81	98	28.63
50	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 8/00 to 38/00 on Dausa Tehla Sariska road SH-29A	PWD, Rajasthan	Nov-17	18.31	13.73	100	12.36
51	Upgradation, strengthening and development work on Dausa-Kundal-Gudha Katla Bandikui-Balaheeri-Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH-78 (old MDR-48)	PWD, Rajasthan	Nov-17	31.42	23.56	100	21.20
52	Widening & Strengthening of existing culvert on Tehla Machari road SH 25 A Km 0/0 to 23/500	PWD, Rajasthan	Nov-17	8.12	6.09	100	5.48
53	Strengthening and widening from 5.50 Mtrs to 7.0 Mtrs from Km 0/0 to 4/500 widening from 3.0 mtr to 7.0 mtr of 26/300 & 32/400 on Tehla Rajgarh Garhi Sawairam road SH-25A	PWD, Rajasthan	Nov-17	10.61	7.95	100	7.16
54	Upgradation strengthening and Development work on Rohara to Bara_Bhadkol Via Reni-Machari road Km 76/0 to 90/0 (MDR-151)	PWD, Rajasthan	Nov-17	18.88	14.16	100	12.74
55	Upgradation, Strengthening and development work of Goth Ki Chowki Bigota Road Km o/0 to 21/0	PWD, Rajasthan	Nov-17	14.87	11.15	100	10.04
56	Upgradation, Strengthening and development work of Ghat to Rajpur Bada Via Devti Km 0/0 to 10/800	PWD, Rajasthan	Nov-17	14.87	11.15	100	10.04



57	Upgradation, Strengthening and development work of Rajgarh to Karoth road Km 0/0 to 3/0	PWD, Rajasthan	Nov-17	5.74	4.30	100	3.87
58	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/0 (A/ R to Baldevgarh)	PWD, Rajasthan	Nov-17	5.30	3.97	100	3.57
59	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (Tilwad to Tilwadi)	PWD, Rajasthan	Nov-17	3.54	2.65	100	2.39
60	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (SH-29A to Thana)	PWD, Rajasthan	Nov-17	6.12	4.59	100	4.13
61	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/500 (A/R to Ghatra)	PWD, Rajasthan	Nov-17	6.17	4.62	100	4.16
62	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 3/300 (Palpur to Kankrali Rampura)	PWD, Rajasthan	Nov-17	5.84	4.38	100	3.94
63	Strengthening, widening & upgradation from 3.0 Mtrs to 7.0 Mtrs from Km 0/0 to 1/900 (A/R to Bhangarh)	PWD, Rajasthan	Nov-17	2.83	2.12	100	1.91
64	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 2/0 (A/R to Narayani Mata Mandir)	PWD, Rajasthan	Nov-17	2.83	2.12	100	1.91
65	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Udaipura)	PWD, Rajasthan	Nov-17	13.30	9.97	100	8.97
66	Strengthening, widening & upgradation from 5.5 Mtrs to 7.0 Mtrs from Km 0/0 to 12/0 (Kherli to Bhanokhar)	PWD, Rajasthan	Nov-17	15.87	11.90	100	10.71
67	Development work of Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	PWD, Rajasthan	Nov-17	69.09	51.81	100	46.62
68	Upgradation, strengthening and development work on Ramgarh-Govindgarh-Sikari Nagar Road SH-45 K.m. 8/825 to 27/745 (Chidwai-Govindgarh upto Distt Border Section)	PWD, Rajasthan	Nov-17	29.70	22.27	100	20.04
69	Development of Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	PWD, Rajasthan	Nov-17	28.87	21.65	100	19.49



70	Upgradation, strengthening and development work on Natni Ka Bara Malakhera-Laxmangarh Kathumar Road (including Kathumar Bye pass Km 0/0 to 1/400) Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur - Laxmangarh -Khudiyana Bareda Kathumar Section	PWD, Rajasthan	Nov-17	41.16	30.87	100	27.78
71	Upgradation, strengthening and development work on Mahuwa-Mandawar-Garhi-Sawai Ram-Laxmangarh-Govindgarh Road SH-35 Km 60/000 to 70/0 (Laxmangarh - Jaluki - Govindgarh Section)	PWD, Rajasthan	Nov-17	14.21	10.65	100	9.59
72	Upgradation strengthening and Development work on Harsoli-Bibirani- Kotkasim-Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	PWD, Rajasthan	Nov-17	23.99	17.99	100	16.19
73	Upgradation , Strengthening and development work of Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	PWD, Rajasthan	Nov-17	48.33	36.24	100	32.61
74	Upgradation , Strengthening and development work of Alipur -Khedi- Khanpur Dagra- Pur- Nimlaka- Kalgaon- Hingwaheda -Tizara-Firozpur -Jhirka road	PWD, Rajasthan	Nov-17	34.00	25.50	40	22.95
75	Upgradation Strengthening & Development & Re-Construction work on Tapukara to Milakpur Km 0/0 to 7/500	PWD, Rajasthan	Nov-17	13.96	10.47	100	9.42
				824.68	618.39		556.55
	Power Sector						
76	New transmission projects in Rajasthan Sub Region of NCR- New proposal for funding 132 KV GSS Bahadurpur, Telco Circle and Khairthal in Alwar District	RRVPN LTD.	Jun-19	43.70	32.78	132 KV GSS Bahadurpur-100% 132 KV GSS Telco Circle-100% 132 KV GSS Khairthal-100%	26.30



77	New transmission Projects in Rajasthan Sub Region of NCR – Construction of Sub-Station at Karoli District Alwar and Station at Sikri (Jai Shri) District Bharatpur	RRVPN LTD.	28-Sep-20	31.58	23.68	132 KV GSS Karoli-100% Sikri - 3%	22.73
				75.28	56.46		49.03
	Rajasthan Sub Total			1214.49	910.74		779.46
	Delhi Sub Region						
	Other						
78	Construction of Multi-storied office building at Karkardooma Institutional area at Shahdara South Zone by EDMC	EDMC	Dec-13	101.65	76.24	63	20.00
				101.65	76.24		20.00
	Delhi Sub Total			101.65	76.24		20.00
	Counter Magnet Areas						
	CMA Gwalior						
	Land Development Projects						
79	Infrastructure Development of Residential Schemes in SADA, Gwalior	SADA, Gwalior	Nov-09	76.07	42.05	100	31.54
	Water Sector project						
80	Development of Water Supply Scheme for Gwalior City	Gwalior Municipal Corporation	Jul-18	398.45	298.84	Non-starter project	0.00
	CMA Gwalior Sub total			474.52	340.89		31.54
	CMA Jaipur						
	Sewerage						
81	Rejuvenation of Amanishah Nallah (Dravyavati River) including Area Development in Jaipur City, JDA	JDA	Jan-17	1582.06	1098.00	93	1059.00
	Transport Sector project						
82	Construction of 6 lane ROB with Limited Height Subway (LHS) including Electrification work at L/C-211, Goner road, Dantli on JP-DLI Railway line in Jaipur	JDA	Jan-17	65.00	21.97	96	21.97
83	Construction of 3 lane ROB parallel to existing Jhotwara ROB from Panchayat Bhawan/SBBJ Bank to Ambabari T-Junction, Jaipur	JDA	Jan-17	166.73	118.87	61	86.87
84	Construction of 6 lane ROB in lieu of LC-70. Sitapura on JP-SWM Railway line	JDA	Jan-17	92.00	48.92	80	48.92



85	Construction of 4 lane ROB with LHS in lieu of LC-200, Bassi Town, Jaipur	JDA	Jan-17	48.30	27.38	78	27.38
86	Construction of 4 lane ROB in lieu of LC-102/2E, Jahota on Jaipur to Sikar Railway Line, Jaipur	JDA	Jan-17	42.00	31.50	82	31.50
87	Construction of Elevated Road from Sodala Tri-junction to LIC Office near Ambedkar Circle, Jaipur by JDA	JDA	Jan-17	225.00	168.75	75	168.75
	CMA Jaipur-Transport			639.03	417.39		385.39
	CMA Jaipur Sub total			2221.09	1515.39		1444.39
	CMA Patiala						
	Sewerage						
88	Rejuvenation of Badi Nadi & Chotti Nadi, Construction of STP's & ETP and Laying of Sewerage Network, at Patiala on EPC basis	PDA	28-Sep-20	208.33	152.52	43	31.25
	CMA Patiala Sub total			208.33	152.52		31.25
	CMA Hisar						
	Land Development Project						
89	Phase-II - Development of Integrated Aviation Hub, Hisar	Civil Aviation	Jul-21	946.00	700.00	Non-starter project	
	CMA Hisar Sub total			946.00	700.00		0.00
	Counter Magnet Areas-Total			3849.94	2708.80		1507.18
	TOTAL			12254.33	6407.20		4456.63



Annexure-9.18

Summary of Audit Observation and Departmental Position with respect to CAG Report

4.1 The National Capital Region Planning Board (NCRPB) was established (28 March, 1985) under the NCRPB Act, 1985 (the Act). The National Capital Region (NCR) is a coordinated planning region encompassing the National Capital Territory of Delhi (NCTD) and several districts belonging to the bordering states of Haryana, Uttar Pradesh (UP) and Rajasthan. Audit observed that there was delay of more than three and half years in notifying the Regional Plan (RP)-2021 and first review of RP-2021 was initiated after a delay of one and half years. There was delay in formulation of Sub-Regional Plans for NCR constituent areas, non-formulation of Functional Plans, and delay in delineation of National Conservation Zone (NCZ) in NCR. It was observed that the Board was not approving the Master Plans submitted by the participating State under the relevant statutes in that State and not by the Board. There was inadequate coordination and monitoring of the implementation of RP at different levels.

Ministry/NCRPB Comments/Reply:

- **Delay in notifying the Regional Plan and its revision.**

The Regional Plan (RP) - 2021 was notified in September, 2005. The NCRPB Act, 1985 provides for Revisions of the Regional Plan after every five years from the date of its coming into operation. The process for review of RP-2021 was initiated in June 2009 wherein a proposal for creation and updation of GIS data base for NCR to be used for review of RP-2021 was placed before the 43rd Project Sanctioning and Monitoring Group (PSMG) – I on 09.06.2009. However, provisional population figure for 2011 were only available in 2012. Accordingly, the draft revised Regional Plan-2021 (DRRP-21) was approved by the Board on 20.01.2014 and subsequently on 25.04.2014. However, publishing of DRRP-21 had to be withheld due to certain observations from MoEF&CC.

- **Delay in formulation of Sub-Regional Plans.**

As per the NCRPB Act, 1985 the responsibility for formulation of Sub-Regional Plan (SRP) for NCR Constituent States lies with the NCR participating States, wherein no specific time line has been laid down by the NCRPB Act, 1985 for such formulation. However, the Board has taken many steps for facilitating and arranging for the preparation of these SRPs. A specific seminar for preparation of SRP-2021 was organized by the Board in August, 2006 wherein detailed procedure, guidelines and time frame for the preparation of SRP was finalized for adherence by the participating States, the Board also provides for funds as reimbursement of consultancy cost for the preparation of SRP by the States.

Due to the persuasive efforts by the Board the SRP for UP was finalized in December, 2013, Haryana in 2014 and Rajasthan in 2015. Moreover the Regional Plan Addendum for the newly added seven districts since 2015 were also placed before the Board in 2019.



SRPs for extended area of Haryana Sub-Region of NCR were considered with some observations by the Board in September, 2019, SRP for one additional district of Rajasthan was also considered in September, 2019 and the SRP of two additional districts of UP has been considered by the Board in 40th Board meeting held on 31.08.2021. The same has been published by the Govt. of UP on 07.01.2022.

It is notable that the SRP of Delhi was delayed due to the deliberations whether the MPD-2021 to be considered as the SRP for Delhi. However, the matter has been finally resolved and the SRP for Delhi has now been received in the Board on 22.02.2021 and has been examined in the 69th Meeting of the Planning Committee held on 23.02.2021 which recommended for consideration by the Board in its next meeting subject to certain observations. The updated draft SRP-2021 for Delhi was considered by the Board in its 40th meeting held on 31.08.2021, subject to delineation of NCZ by December, 2021. The published SRP shall stand amended after delineation of NCZ by Govt. of NCT Delhi. Further, UD, GNCTD of Delhi vide its letter dated 03.11.2021, has apprised that SRP-2021 for Delhi has been uploaded on the website of the Urban Development department of GNCTD (www.ud.delhigovt.nic.in) and a notice informing the same has been published on 23.10.2021 in two daily leading newspaper Hindustan Times (English) and Dainik Jagran (Hindi). Hence necessary action at the end of GNCTD of Delhi has been taken.

- **Non-Formulation of Functional Plan.**

Regarding Functional Plans, it is submitted that Section 16 of the NCRPB Act, 1985 provides for preparation of the Functional Plans for the proper guidance of the participating States. Accordingly, after notification of RP-2021 in September, 2005, the Board has prepared five Functional Plans on Micro and House Hold Enterprises, Drainage for NCR, Transport for NCR, Economic Development of NCR and Ground Water Recharge in NCR.

- **Delay in delineation of Natural Conservation Zone (NCZ).**

Regarding Natural Conservation Zones (NCZ) in NCR, it is stated that Section 10 (ii) of the NCRPB Act, 1985 stipulates that the Regional Plan shall indicate the manner in which the land in the NCR shall be used, whether by carrying development by or by conservation or otherwise. Accordingly, the NCZ as one of the land use categories had been tentatively demarcated on the proposed land use map of RP-2021 comprising certain major natural features/areas. The Regional Plan-2021 was prepared through National Remote Sensing Satellite Imageries 1999 with limited ground truthing wherein the NCZ was tentatively marked. However, as per the RP-2021 provisions, details of the land use including NCZ are to be worked out by the NCR participating States during preparation of the SRP, Master/ Development Plans etc. Further during the review exercise on RP-2021, the satellite imageries of NRSC showed variation in land use and therefore, notices were issued to the NCR participating States.



The NCZ delineation regarding UP Sub-region has already been completed by the State. Further the NCZ delineation for Alwar district of Rajasthan sub-region has also been received & examined by the Board office and is under finalization by the State. Haryana has also undertaken the work of ground truthing exercise and their NCZ proposal is expected shortly. Similarly NCT- Delhi is in the process of finalization of NCZ.

- **Non Approval of Master/Development Plan by the Board.**

Regarding non-approval of Master/ Development Plans, the response of the Board and the Ministry in our reply in January/April, 2018 is reiterated. The facts in the reply are correct that the NCRPB Act, 1985 has no specific provisions regarding Master/Development Plan and therefore RP-2021 had sought to include a specific provision for mandating approval of Master Plan by the Board which could not be finally included due to objections by some of the NCR participating States. It is also stated that Rajasthan had submitted Master Plan to the Board for examination and approval since Rajasthan was not among the States which had opposed the above proposed provisions. It is further stated that the Section 29 (i) of the Act provides that on and from coming into operation of the finally published Regional Plan, no development shall be made in the regions which is inconsistent in the Regional Plan as finally published. It is further notable that Section 27(i) of the NCRPB Act, 1985 gives overriding effect the Act notwithstanding anything inconsistent therewith contained in any other law for the time being in force or in any instrument having effect by virtue of any law other than this Act; or in any decree or order of any court, tribunal or other authority. The opinion of the Ministry of Law sought in 2005 on the matter of approval of Master/Development Plan is still awaited. However, the NCR Planning and Monitoring Cell created in 1987 in every NCR participating States, have been assigned many responsibilities of coordination including reporting violation of provisions of Regional Plan-21.

- **Inadequate Coordination and Monitoring of the Implementation of the RP.**

Coordinating and monitoring the enforcement and implementation of the Regional Plan is being done through Board under the chairmanship of Union Minister of H&UA; Project Sanctioning and Monitoring Group-I (PSMG-I) and Empowered Committee under the chairmanship of Secretary, H&UA; Statutory Planning Committee and PSMG-II under the chairmanship of Member Secretary, NCRPB; State Level Steering Committees under the chairmanship of Chief Secretaries of the respective participating State Governments in its various meetings held from time to time. Meetings under the Chairmanship of Member Secretary, NCRPB are frequently carried out with the NCR participating State to review of the progress of work assigned to NCR Cells and effective implementation of the policies & proposals of Regional Plan.

There have been four meeting of the Board and four meetings of the Planning Committee held since 2019. All efforts have been made by the Board to ensure appropriate coordination and monitoring of the Regional Plan at different levels.

